

# EXHIBIT B

## DOWNTOWN CRA OPERATING BUDGET

### BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<b><u>Revenues:</u></b>		
166.190106.30010.300110.000000.000.000	Fund Balance	1,061,097.08
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		1,061,097.08
<b><u>Expenditures:</u></b>		
166.669902.55200.563010.001349.000.000	Hlwd Blvd Streetscape Project	449,864.08
166.669902.55200.563010.001353.000.000	Neighborhood Masterplan Design Guidelines	611,233.00
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		1,061,097.08
<b><u>Explanation:</u></b>		
<i>This item rolls over available capital funding remaining within these projects at the end of FY 2025.</i>		