

City of Hollywood

*Hollywood City Hall
2600 Hollywood Blvd
Hollywood, FL 33020
<http://www.hollywoodfl.org>*



Meeting Minutes

Thursday, September 25, 2025

6:00 PM

FY 2026 Second Public Budget Hearing

Commission Chambers Room 219

Special City Commission Meeting

CITY COMMISSION

Josh Levy, Mayor

Idelma Quintana, Vice Mayor - District 6

Caryl Shuham, Commissioner - District 1

Peter D. Hernandez, Commissioner - District 2

Traci Callari, Commissioner - District 3

Adam Gruber, Commissioner - District 4

Kevin Biederman, Commissioner - District 5

George R. Keller, Jr., CPPT, City Manager

Damaris Henlon, City Attorney

Patricia A. Cerny, City Clerk

The Special City Commission Meeting of the City of Hollywood, Florida, was called to order by Mayor Levy on Thursday, September 25, 2025 at 6:05 PM in the City Commission Room, Room 219, 2600 Hollywood Blvd., Hollywood, Florida.

1. **Pledge of Allegiance**

2. **Roll Call**

Present: Commissioner Caryl Shuham, Commissioner Peter Hernandez, Commissioner Traci Callari, Commissioner Adam Gruber, Commissioner Kevin D. Biederman, Vice Mayor Idelma Quintana and Mayor Josh Levy

ACTION: Motion was made by Commissioner Callari, which was seconded by Commissioner Biederman, to allow Commissioner Hernandez to participate virtually. On a voice vote the motion passed unanimously. (7-0)

3. [P-2025-082](#)

City Manager's Remarks.

George R Keller, City Manager, provided opening remarks on the FY 2026 Budget.

Adam Reichbach, Assistant City Manager, provided a presentation on the FY 2026 Budget.

Discussion ensued among staff and members of the Commission.

George R. Keller Jr., City Manager, responded to questions raised by the Commission.

Discussion ensued among staff and members of the Commission.

4. [R-2025-334](#)

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Fixing The Amount And Rate Of Taxation For The Fiscal Year Commencing October 1, 2025, And Making The Tax Levy For The Year 2025.

Mayor Levy read the title of the Resolution: "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, FIXING THE AMOUNT AND RATE OF TAXATION FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 AND MAKING THE TAX LEVY FOR THE YEAR 2025."

Mayor Levy stated "THE PROPOSED MILLAGE RATE SET BY THE

CITY COMMISSION OF THE CITY OF HOLLYWOOD ON SEPTEMBER 15, 2025 IS 7.4293 MILLS, WHICH IS ESTIMATED TO GENERATE GENERAL FUND NET REVENUES OF ONE HUNDRED NINETY-THREE MILLION, THREE HUNDRED FIFTY THREE THOUSAND, EIGHT HUNDRED AND TWO DOLLARS (\$193,353,802.00). THIS MILLAGE RATE REPRESENTS A 6.29% INCREASE OVER THE ROLLED-BACK RATE OF 6.9898 MILLS."

The Mayor announced the Resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened; there being no one present who wished to speak, the public hearing was declared closed.

ACTION: Motion was made by Commissioner Callari, which was seconded by Commissioner Gruber, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

5. [R-2025-335](#)

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Making Appropriations For Fiscal Year 2026 Based On The Operating And Capital Budget Estimate Of Revenues And Expenditures For Each Of The City's Operating Funds As Submitted By The City Manager.

Mayor Levy announced the title of the Resolution: "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2026 BASED ON THE OPERATING AND CAPITAL BUDGET ESTIMATE OF REVENUES AND EXPENDITURES FOR EACH OF THE CITY'S OPERATING FUNDS AS SUBMITTED BY THE CITY MANAGER."

The Mayor announced the Resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened, and the following individuals expressed personal opinions/concerns:

1. Ann Ralston, 326 S14th Avenue
2. Karlene Duarte, Community Enhancement Collaboration
3. Jeff Oliverio, Hollywood Price, 1134 Jefferson Street.

There being no one further who wished to speak, the public hearing was declared closed.

ACTION: Motion was made by Commissioner Callari, which was seconded by Vice Mayor Quintana, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

6. [R-2025-336](#)

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Approving The Five-Year Capital Improvement Plan (Fiscal Years 2026-2030), And Appropriating The Portion Of The Capital Improvement

Plan For The Fiscal Year Beginning October 1, 2025, And Ending September 30, 2026.

ACTION: Motion was made by Commissioner Callari, which was seconded by Commissioner Hernandez, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

7. [R-2025-337](#)

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Establishing The Number And Type Of Authorized Positions For Each Department And Office For The Fiscal Year 2026.

ACTION: Motion was made by Commissioner Callari, which was seconded by Commissioner Gruber, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

8. [P-2025-083](#)

Adoption Of Motion To Concur With The Separate Adoption Of The Community Redevelopment Agency Budgets By The CRA Board In Accordance With The State Statute Regulating Special Districts.

ACTION: Motion was made by Commissioner Shuham, which was seconded by Commissioner Callari, to adopt the Community Redevelopment Agency budgets by the CRA Board in accordance with the State Statute regulating special districts. On a voice vote the motion passed unanimously. (7-0)

George R. Keller, Jr., City Manager, announced the resignation of Jonathan Antista, Director of Budget and Performance Management.

9. The meeting adjourned at 6:58 PM.

Patricia A. Cerny, MMC
City Clerk
Hollywood, Florida

Approved on:
