

**CITY OF HOLLYWOOD  
 COMMUNITY DEVELOPMENT DIVISION BUDGET  
 FOR FISCAL YEAR 10/01/2025 - 09/30/2026  
 SET-UP DATE 09/30/2026**

**EXHIBIT 1 - CDBG**

<b>ACCOUNT NUMBER</b>	<b>PROGRAM INCOME</b>	<b>ALLOCATION</b>
115.190106.30010.00110.000000.000.000	FUND BALANCE	\$ 78,453.74
<b>2025-2026</b>	<b>CDBG ALLOCATION</b>	<b>\$ 78,453.74</b>

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>APPROPRIATION</b>
115.160101.55400.512100.001961.000.000	SALARIES AND WAGES - FULL TIME	\$ 14,500.00
115.160101.55400.521200.001961.000.000	SOCIAL SECURITY	\$ 1,190.75
	PROGRAM ADMINISTRATION	\$ 15,690.75
115.160101.55400.584380.001963.000.000	PUBLIC FACILITIES & IMPROVEMENTS	\$ 62,762.99
	PUBLIC FACILITIES & INFRASTRUCTURE	62,762.99
<b>2025-2026</b>	<b>CDBG FUNDS</b>	<b>\$ 78,453.74</b>