

**Exhibit A**  
**City of Hollywood**  
**Department of Public Utilities**  
**PROPOSED SCHEDULE OF SEWER RATES, DEPOSITS, FEES & CHARGES**

City Code	DESCRIPTION	Sewer % Inc.					
		CURRENT (FY 2026)	PROPOSED (FY 2027)	PROPOSED (FY 2028)	PROPOSED (FY 2029)	PROPOSED (FY 2030)	PROPOSED (FY 2031)
			28.25%	28.25%	28.25%	5.75%	5.75%
<b>SEWER</b>							
	<b><u>Sewer monthly base charges Residential (per unit)</u></b>						
	Single Family	\$9.36	\$12.00	\$15.39	\$19.74	\$20.88	\$22.08
	Multi-Family	\$7.10	\$9.11	\$11.68	\$14.98	\$15.84	\$16.75
	<b><u>Sewer monthly base charges Non-Residential (per meter size)</u></b>						
	Meter Size 5/8"	\$9.36	\$12.00	\$15.39	\$19.74	\$20.88	\$22.08
	Meter Size 1"	\$23.40	\$30.01	\$38.49	\$49.36	\$52.20	\$55.20
	Meter Size 1.5"	\$46.79	\$60.01	\$76.96	\$98.70	\$104.38	\$110.38
	Meter Size 2"	\$74.85	\$96.00	\$123.12	\$157.90	\$166.98	\$176.58
	Meter Size 3"	\$140.35	\$180.00	\$230.85	\$296.07	\$313.09	\$331.09
	Meter Size 4"	\$233.93	\$300.02	\$384.78	\$493.48	\$521.86	\$551.87
	Meter Size 6"	\$467.86	\$600.03	\$769.54	\$986.94	\$1,043.69	\$1,103.70
	Meter Size 8"	\$748.58	\$960.05	\$1,231.26	\$1,579.09	\$1,669.89	\$1,765.91
	<b><u>Sewer usage charges Single Family Residential</u></b>						
	From 0 CCF to 1,500 CCF	\$8.67	\$11.12	\$14.26	\$18.29	\$19.34	\$20.45
	From 1,501 CCF and Over	NO CHARGE	NO CHARGE	NO CHARGE	NO CHARGE	NO CHARGE	NO CHARGE
	<b><u>Sewer usage charges Multi Family Residential (ranges to be adjusted by unit count)</u></b>						
	From 0 CCF to 1,100 CCF	\$8.67	\$11.12	\$14.26	\$18.29	\$19.34	\$20.45
	From 1,101 CCF and Over	NO CHARGE	NO CHARGE	NO CHARGE	NO CHARGE	NO CHARGE	NO CHARGE
	<b><u>Sewer usage charges Non-Residential</u></b>						
	All flow (CCF)(if flow on a gallon-basis, the flow rate will be adjusted for gallons)	\$8.67	\$11.12	\$14.26	\$18.29	\$19.34	\$20.45
	* All rates shown are for inside-city customers. Outside-city customer rates are 1.25 times rates shown						
	**CCF= 100 Cubic Feet						