

**Exhibit 1: Budget Amendments**  
**Central Services Fund**

This item transfers available vacancy savings to better serve operational needs.

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Salaries and Wages - Full Time	557.130102.51900.512100.000000.000.000	120,000
Salaries and Wages - Full Time	557.130301.51900.512100.000000.000.000	120,000
<b>Subtotal</b>		<b>240,000</b>

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Contractual Services	557.130101.51900.531170.000000.000.000	240,000
<b>Subtotal</b>		<b>240,000</b>