

Exhibit B
City of Hollywood
Department of Public Utilities
PROPOSED SCHEDULE OF IRRIGATION RATES, DEPOSITS, FEES & CHARGES

City Code	DESCRIPTION	Water % Inc.	25.00%	25.00%	25.00%	2.50%	2.50%
		CURRENT (FY 2026)	PROPOSED (FY 2027)	PROPOSED (FY 2028)	PROPOSED (FY 2029)	PROPOSED (FY 2030)	PROPOSED (FY 2031)
IRRIGATION							
	<u>Irrigation monthly base charges Residential (per unit)</u>						
	Single Family	\$9.34	\$11.68	\$14.60	\$18.25	\$18.71	\$19.18
	Multi-Family	\$7.09	\$8.86	\$11.08	\$13.85	\$14.20	\$14.56
	<u>Irrigation monthly base charges Non-Residential (per meter size)</u>						
	Meter Size 5/8"	\$9.34	\$11.68	\$14.60	\$18.25	\$18.71	\$19.18
	Meter Size 1"	\$23.37	\$29.21	\$36.51	\$45.64	\$46.78	\$47.95
	Meter Size 1.5"	\$46.72	\$58.40	\$73.00	\$91.25	\$93.53	\$95.87
	Meter Size 2"	\$74.77	\$93.46	\$116.83	\$146.04	\$149.69	\$153.43
	Meter Size 3"	\$140.18	\$175.23	\$219.04	\$273.80	\$280.65	\$287.67
	Meter Size 4"	\$233.64	\$292.05	\$365.06	\$456.33	\$467.74	\$479.43
	Meter Size 6"	\$467.25	\$584.06	\$730.08	\$912.60	\$935.42	\$958.81
	Meter Size 8"	\$747.62	\$934.53	\$1,168.16	\$1,460.20	\$1,496.71	\$1,534.13
	<u>Irrigation usage charges Single Family Residential</u>						
	All Flow (CCF)	\$11.95					
	From 0 CCF to 1,500 CCF		\$7.46	\$9.33	\$11.66	\$11.95	\$12.25
	From 1,501 CCF and Over		\$15.71	\$19.64	\$24.55	\$25.16	\$25.79
	<u>Irrigation usage charges Multi Family Residential (ranges to be adjusted by unit count)</u>						
	All Flow (CCF)	\$11.95					
	From 0 CCF to 1,100 CCF		\$7.46	\$9.33	\$11.66	\$11.95	\$12.25
	From 1,101 CCF and Over		\$15.71	\$19.64	\$24.55	\$25.16	\$25.79
	<u>Irrigation usage charges Non-Residential: All Flow (CCF)</u>	\$11.95	\$15.71	\$19.64	\$24.55	\$25.16	\$25.79
	* All rates shown are for inside-city customers. Outside-city customer rates are 1.25 times rates shown						
	**CCF= 100 Cubic Feet						