

Exhibit 1: Budget Amendments
Special Revenue Fund 111

This item recognizes and appropriates grant proceeds in the Special Revenue (111) and allocates it towards operating expenditures for the City’s Fiscal Year 2026 to support overdose prevention program components, including, but not limited to, personnel, medical supplies, outreach materials, and community-based prevention efforts.

<u>Revenue:</u>		
Description	Account Number	Amount
Florida Department of Health OD2A	TBD	\$ 327,782.20
Subtotal		<u>327,782.20</u>
<u>Expenses:</u>		
Description	Account Number	Amount
Grant Expenses	TBD	\$ 327,782.20
Subtotal		<u>327,782.20</u>