

Exhibit 1: Budget Amendments
Special Revenue Fund (Fund 111)

This item recognizes OD2A grant proceeds and allocates funding to support overdose prevention program components including, but not limited to, personnel, medical supplies, outreach materials, and community-based prevention efforts.

Revenue:

Description	Account Number	Amount
Florida Department of Health OD2A Grant Proceeds	TBD	\$ 344,988.00
Subtotal		<hr/> 344,988.00 <hr/>

Expenses:

Description	Account Number	Amount
Overdose Prevention Program Expenses	TBD	\$ 344,988.00
Subtotal		<hr/> 344,988.00 <hr/>