

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ESTABLISHING A WATER RATE SCHEDULE, INCLUDING VARIOUS WATER AND IRRIGATION FEES AND CHARGES, FOR FISCAL YEAR 2027 THROUGH FISCAL YEAR 2031, PURSUANT TO CHAPTER 51 OF THE CODE OF ORDINANCES. (WATERWORKS 2050)

WHEREAS, the Department of Public Utilities (“Department”) operates and maintains the City’s water utility infrastructure; and

WHEREAS, the Department is committed to providing safe, reliable, and sustainable water services to its residents, businesses, municipal partners and visitors; and

WHEREAS, the Department engaged Stantec Consulting Services, Inc. (“Stantec”) to assess the adequacy of its water rate revenues, and Stantec completed the FY 2027 Water & Sewer Utility Revenue Sufficiency Analysis (“RSA”) on May 12, 2026; and

WHEREAS, it is necessary to adjust and increase water and irrigation rates and fees to ensure a more stable revenue stream for the City, to fund the City’s Water Master Plan, and to comply with State regulatory requirements; and

WHEREAS, restructuring the irrigation rates to a tiered system ensures that charges and fees are directly proportional to consumption, promoting an equitable distribution of costs; and

WHEREAS, the Department Director recommends adopting the Proposed Schedule of Water and Irrigation Rates, Deposits, Fees & Charges, attached as Exhibits “A” and “B,” to cover the City’s projected water utility costs and expenses; and

WHEREAS, pursuant to Section 180.136, Florida Statutes, the City has provided appropriate notice of the proposed increase to each customer through the utility billing process.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing “WHEREAS” clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it approves and authorizes the adoption of the water and irrigation rate schedule, including fees and charges, set forth in the attached Exhibit "A" and Exhibit "B."

Section 3: That the water and irrigation rate schedule shall become effective on October 1, 2026, and shall appear on all customer bills beginning with the next applicable billing cycle. If, by October 1, 2031, the City Commission has not adopted a new water and irrigation rate schedule, the City's water and irrigation rates, charges, and fees shall be automatically adjusted each October 1 thereafter based on the Price Index for Water and Wastewater Utilities established by the Florida Public Service Commission pursuant to Section 367.081(4)(a), Florida Statutes.

Section 4: That this Resolution shall be in full force and effect on October 1, 2026.

PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
JOSH LEVY, MAYOR

ATTEST:

\_\_\_\_\_  
PATRICIA A. CERNY, MMC  
CITY CLERK

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY:

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DAMARIS HENLON  
CITY ATTORNEY