

Exhibit 1: Budget and Capital Amendments
Stormwater Fund (443)

This items amends the FY 2026 Capital Improvement Plan for the acquisition of 1101 Diplomat Parkway

Transfer from

Description	Account Number	Amount
Stormwater Fund Balance	443.190106.50010.500110.000000.000.000	2,575,000.00
Subtotal		<u>2,575,000.00</u>

Transfer to

Description	Account Number	Amount
Land Acquisition	New Account	2,575,000.00
Subtotal		<u>2,575,000.00</u>