

**Exhibit 1: Budget and Capital Amendments**  
**Water and Sewer Fund (442)**

This item Amends the FY 2026 CIP for Hazen and Sawyer On-Call Engineering Support Services.

**Transfer from**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
WWTP - Contingency	442.409903.53600.599990.001429.000.000	350,000.00

**Subtotal**

350,000.00

**Transfer to**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Engineering Support Services	442.409903.53600.531300.001654.000.000	350,000.00

**Subtotal**

350,000.00

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