

**Exhibit 1: Budget and Capital Amendments**  
**Stormwater Fund (443)**

This item Amends the FY 2026 CIP for the Intergrated Water Resources Plan (IWRP)

**Transfer from**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Contingency Grant Match R15295	443.419901.53800.599990.000214.000.000	49,000.00

<b>Subtotal</b>		<u>49,000.00</u>
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**Transfer to**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Consulting Services	443.419901.53800.531300.00XXXX.000.000	49,000.00

<b>Subtotal</b>		<u>49,000.00</u>
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