

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ESTABLISHING A NEW SEWER RATE SCHEDULE, INCLUDING VARIOUS SEWER FEES AND CHARGES, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, THROUGH FISCAL YEAR 2031, PURSUANT TO CHAPTER 52 OF THE CODE OF ORDINANCES. (WATERWORKS 2050)

WHEREAS, the Department of Public Utilities (“Department”) operates and maintains the City’s sewer system; and

WHEREAS, the Department is committed to providing safe, reliable, and sustainable services to its residents, businesses, municipal partners and visitors; and

WHEREAS, the Department engaged Stantec Consulting Services, Inc. (“Stantec”) to evaluate the adequacy of its sewer rate revenues, and Stantec completed a FY 2027 Water & Sewer Utility Revenue Sufficiency Analysis (“RSA”) on May 12, 2026; and

WHEREAS, it is necessary to adjust and increase the sewer rates and fees to ensure a more stable flow of revenues to the City, fund the City’s Wastewater Master Plan, and comply with State regulatory requirements; and

WHEREAS, the Department Director recommends adopting the Proposed Schedule of Sewer Rates, Deposits, Fees & Charges, attached as Exhibit “A,” to meet the City’s projected sewer utility costs and expenses; and

WHEREAS, pursuant to Section 180.136, Florida Statutes, the City has provided appropriate notice of the proposed increase to each customer through the utility billing process.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing “WHEREAS” clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it approves and authorizes the adoption of the sewer rate schedule, including fees and charges, set forth in the attached Exhibit “A.”

Section 3: That the sewer rate schedule shall become effective on October 1, 2026, and shall appear on all customer bills beginning with the next applicable billing

cycle. If, by October 1, 2031, the City Commission has not adopted a new sewer rate schedule, the City's sewer rates, charges, and fees shall be automatically adjusted each October 1st thereafter based on the Price Index for Water and Wastewater Utilities established by the Florida Public Service Commission pursuant to Section 367.081(4)(a), Florida Statutes.

Section 4: That this Resolution shall be in full force and effect on October 1, 2026.

PASSED AND ADOPTED this _____ day of _____, 2026.

JOSH LEVY, MAYOR

ATTEST:

PATRICIA A. CERNY, MMC
CITY CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

DAMARIS HENLON
CITY ATTORNEY