

Exhibit 1: Budget and Capital Amendments
Water and Sewer Fund (442)

This item Amends the FY 2026 CIP to extend the Souther Regional Wastewater Plant Maintenance Work Project

Transfer from

Description	Account Number	Amount
Consulting Services	442.409901.53600.531300.001725.000.000	206,457.00

Subtotal		<u>206,457.00</u>
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Transfer to

Description	Account Number	Amount
Construction-Improvement	442.409903.53600.563013.001816.000.000	206,457.00

Subtotal		<u>206,457.00</u>
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