

Circuit Transit Inc.
777 S Flagler Dr., Suite 800w
West Palm Beach, FL 33401

December 15, 2025

RE: Section 7.70 – Cost Adjustments.

Dear Mr. Mirras,

Per our existing Professional Services Contract, Section D-7 (b), and upon written mutual agreement, the City proposes to amend Exhibit E (Pricing) in accordance with Section 7.70 – Cost Adjustments.

It is agreed that upon execution of this Amendment, the new pricing contained in the attached Exhibit E (Section 7.70 Cost Adjustment) will go into effect on the first day of the subsequent month. It is further agreed that no additional cost increases will be requested through the current contract term.

In addition to the revised pricing, Exhibit E has been updated to include an additional vehicle type to provide the City with expanded transit options for its residents. The specific terms of this Amendment are limited solely to the modification of Exhibit E (Pricing). All other terms and conditions of the contract shall remain unchanged and in full force and effect.

Please review, sign, and return the attached Exhibit E to confirm your acceptance and approval of the modified pricing in accordance with Section 7.70 of the contract.

Sincerely,



Mark L. Johnson, P.M.P.
Engineering Support Services Manager,
Development Services, Engineering, Transportation and Mobility Division

CC: Raelin Storey, Assistant City Manager
Damaris Henlon, City Attorney
Jason Bagley, Vice President, Circuit LLC
Otis Thomas, Director of Procurement and Contract Compliance

Attachment: Amended Exhibit E, Pricing

2600 Hollywood Boulevard
P.O. Box 229045
Hollywood, Florida
33022-9045

PROFESSIONAL SERVICES CONTRACT
FOR OPERATION OF CITYWIDE MICRO-TRANSIT SERVICES

Exhibit E: Amended Pricing (Exhibit B Section 7.70 Cost Adjustments)

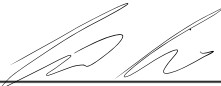
Pursuant to Exhibit B, Section 7.70 (Cost Adjustments) of the existing Professional Services Agreement between the City of Hollywood (“City”) and Circuit Transit, LLC (“Contractor”), and further pursuant to Section D-7(b) of the Agreement authorizing amendments by written mutual agreement, the City hereby approves a three percent (3%) increase to the Contractor’s hourly service rates.

The adjusted rates shall be as set forth in the revised Exhibit E (Pricing) attached hereto and incorporated by reference. The revised rates shall become effective on the first day of the month following execution of this Amendment.

The Parties expressly agree that no additional cost adjustments or rate increases shall be requested or granted for the remainder of the current contract term(s).


In addition to the revised pricing, Exhibit E has been updated to include an additional vehicle type, solely to provide the City with expanded operational flexibility and right-sized transit options. All vehicles shall continue to be furnished, operated, and maintained by the Contractor in accordance with the Agreement.

Except as expressly modified herein, the scope of this Amendment is limited solely to the modification of Exhibit E (Pricing). All other terms, conditions, covenants, and provisions of the Professional Services Agreement shall remain unchanged and in full force and effect.





APPROVED BY: James Mirras
Co-Founder, Circuit Transit Inc.,

12/15/2025
Date:

Signed by:


APPROVED BY: George R. Keller, Jr. CPPT
City Manager

2/2/2026
Date:

Exhibit E - Pricing - Section 7.70 Cost Adjustment

Zone 1 Downtown/Beach Zone (Combined 1 & 2 from RFP)													*Updated Rates	
Month	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026		
Hours Per Week	77	77	77	77	77	77	77	77	77	77	77	77	77	77
Hours Per Month	334.95	334.95	334.95	334.95	334.95	334.95	334.95	334.95	334.95	334.95	334.95	334.95	334.95	334.95
# of GEMs	7	7	7	7	7	7	7	7	7	7	7	7	7	7
# of ADA Standby GEMs	1	1	1	1	1	1	1	1	1	1	1	1	1	1
# of EV Vans	1	1	1	1	1	1	1	1	1	1	1	1	1	1
# of Sedans	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GEM Vehicle Service Hours	2,344.7	2,344.7	2,344.7	2,344.7	3,014.6	3,014.6	3,014.6	3,014.6	3,014.6	3,014.6	3,014.6	3,014.6	2,344.7	2,344.7
ADA Standby GEM Service Hours (STANDBY)	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
EV Van Service Hours	335.0	335.0	335.0	335.0	335.0	335.0	335.0	335.0	335.0	335.0	335.0	335.0	335.0	335.0
Sedan Service Hours	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ / GEM Service Hour	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 32.40	\$ 32.40	\$ 32.40	\$ 32.40	\$ 32.40	\$ 32.40	\$ 32.40	\$ 32.40	\$ 32.40	\$ 32.40
\$ / ADA Standby GEM/Service Hour	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
\$ / EV Van Service Hour	\$ 41.71	\$ 41.71	\$ 41.71	\$ 41.71	\$ 42.96	\$ 42.96	\$ 42.96	\$ 42.96	\$ 42.96	\$ 42.96	\$ 42.96	\$ 42.96	\$ 42.96	\$ 42.96
\$ / Sedan Service Hour	\$ 33.03	\$ 33.03	\$ 33.03	\$ 33.03	\$ 34.02	\$ 34.02	\$ 34.02	\$ 34.02	\$ 34.02	\$ 34.02	\$ 34.02	\$ 34.02	\$ 34.02	\$ 34.02
Total Costs	\$ 87,733	\$ 87,733	\$ 87,733	\$ 87,733	\$ 112,061	\$ 112,061	\$ 112,061	\$ 112,061	\$ 112,061	\$ 112,061	\$ 112,061	\$ 112,061	\$ 90,356	\$ 90,356
Guaranteed Ad Revenue / Month	\$ 7,400	\$ 7,400	\$ 7,400	\$ 7,400	\$ 9,250	\$ 9,250	\$ 9,250	\$ 9,250	\$ 9,250	\$ 9,250	\$ 9,250	\$ 9,250	\$ 7,400	\$ 7,400
Expected Fare Revenue / Month	\$ 10,129	\$ 10,129	\$ 10,129	\$ 10,129	\$ 12,661	\$ 12,661	\$ 12,661	\$ 12,661	\$ 12,661	\$ 12,661	\$ 12,661	\$ 12,661	\$ 10,129	\$ 10,129
Expected Revenues	\$ 17,529	\$ 17,529	\$ 17,529	\$ 17,529	\$ 21,911	\$ 21,911	\$ 21,911	\$ 21,911	\$ 21,911	\$ 21,911	\$ 21,911	\$ 21,911	\$ 17,529	\$ 17,529
Monthly Net Cost to City (E)	\$ 70,205	\$ 70,205	\$ 70,205	\$ 70,205	\$ 90,150	\$ 90,150	\$ 90,150	\$ 90,150	\$ 90,150	\$ 90,150	\$ 90,150	\$ 90,150	\$ 72,827	\$ 72,827

Zone 2 & 3 Hollywood West Zone													*Updated Rates	
Month	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026		
Hours Per Week	56	56	56	56	56	56	56	56	56	56	56	56	56	56
Hours Per Month	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6
# of GEMs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of EV Vans (ADA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1
# of Sedans	1	1	1	1	1	1	1	1	1	1	1	1	1	1
GEM Vehicle Service Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EV Van Service Hours	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6
Sedan Service Hours	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6	243.6
\$ / GEM Service Hour	\$ 34.97	\$ 34.97	\$ 34.97	\$ 34.97	\$ 36.02	\$ 36.02	\$ 36.02	\$ 36.02	\$ 36.02	\$ 36.02	\$ 36.02	\$ 36.02	\$ 36.02	\$ 36.02
\$ / EV Van Service Hour	\$ 49.22	\$ 49.22	\$ 49.22	\$ 49.22	\$ 50.70	\$ 50.70	\$ 50.70	\$ 50.70	\$ 50.70	\$ 50.70	\$ 50.70	\$ 50.70	\$ 50.70	\$ 50.70
\$ / Sedan Service Hour	\$ 38.27	\$ 38.27	\$ 38.27	\$ 38.27	\$ 39.42	\$ 39.42	\$ 39.42	\$ 39.42	\$ 39.42	\$ 39.42	\$ 39.42	\$ 39.42	\$ 39.42	\$ 39.42
Total Costs	\$ 21,313	\$ 21,313	\$ 21,313	\$ 21,313	\$ 21,953	\$ 21,953	\$ 21,953	\$ 21,953	\$ 21,953	\$ 21,953	\$ 21,953	\$ 21,953	\$ 21,953	\$ 21,953
Guaranteed Ad Revenue / Month	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,520
Expected Fare Revenue / Month	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160	\$ 1,160
Expected Revenues	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680
Monthly Net Cost to City (E)	\$ 18,633	\$ 18,633	\$ 18,633	\$ 18,633	\$ 19,274	\$ 19,274	\$ 19,274	\$ 19,274	\$ 19,274	\$ 19,274	\$ 19,274	\$ 19,274	\$ 19,274	\$ 19,274

Total Costs - All Zones														
	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026		
TOTAL COSTS	\$ 109,046	\$ 109,046	\$ 109,046	\$ 109,046	\$ 134,014	\$ 134,014	\$ 134,014	\$ 134,014	\$ 134,014	\$ 134,014	\$ 134,014	\$ 134,014	\$ 112,309	\$ 112,309
Guaranteed Ad Revenue / Month	\$ 8,920	\$ 8,920	\$ 8,920	\$ 8,920	\$ 10,770	\$ 10,770	\$ 10,770	\$ 10,770	\$ 10,770	\$ 10,770	\$ 10,770	\$ 10,770	\$ 8,920	\$ 8,920
Expected Fare Revenue / Month	\$ 11,288	\$ 11,288	\$ 11,288	\$ 11,288	\$ 13,821	\$ 13,821	\$ 13,821	\$ 13,821	\$ 13,821	\$ 13,821	\$ 13,821	\$ 13,821	\$ 11,288	\$ 11,288
TOTAL EXPECTED REVENUES	\$ 20,208	\$ 20,208	\$ 20,208	\$ 20,208	\$ 24,591	\$ 24,591	\$ 24,591	\$ 24,591	\$ 24,591	\$ 24,591	\$ 24,591	\$ 24,591	\$ 20,208	\$ 20,208
EXPECTED NET COSTS	\$ 88,838	\$ 88,838	\$ 88,838	\$ 88,838	\$ 109,423	\$ 109,423	\$ 109,423	\$ 109,423	\$ 109,423	\$ 109,423	\$ 109,423	\$ 109,423	\$ 92,101	\$ 92,101
					\$ 3,893	\$ 3,893	\$ 3,893	\$ 3,893	\$ 3,893	\$ 3,893	\$ 3,893	\$ 3,893	\$ 3,263	\$ 3,263

Unit Costs -Based On FY 2025 Section 7.70 Cost Adjustments

	GEMs		VANS		Sedans		ID. Buzz	
	Hours of Operations Per week	Vehicle cost / Hour of Operation	Hours of Operations Per week	Vehicle cost / Hour of Operation	Hours of Operations Per week	Vehicle cost / Hour of Operation	Hours of Operations Per week	Vehicle cost / Hour of Operation
40-45		\$42.86	40-45	\$62.47	40-45	\$47.62	40-45	\$59.54
46-50		\$39.74	46-50	\$57.09	46-50	\$43.87	46-50	\$55.97
51-55		\$37.69	51-55	\$53.58	51-55	\$41.43	51-55	\$53.07
56-60		\$36.02	56-60	\$50.70	56-60	\$39.42	56-60	\$50.66
61-65		\$34.62	61-65	\$48.29	61-65	\$37.73	61-65	\$48.64
66-70		\$33.42	66-70	\$46.24	66-70	\$36.31	66-70	\$46.91
71-75		\$32.40	71-75	\$44.49	71-75	\$35.08	71-75	\$45.42
76-80		\$31.52	76-80	\$42.96	76-80	\$34.02	76-80	\$44.12
81-85		\$30.74	81-85	\$41.62	81-85	\$33.08	81-85	\$42.97
86-90		\$30.06	86-90	\$40.44	86-90	\$32.26	86-90	\$41.95
91-95		\$29.44	91-95	\$39.39	91-95	\$31.53	91-95	\$41.05
96+		\$28.89	96+	\$38.44	96+	\$30.87	96+	\$40.23