

# Title: SHIP Annual Report

Report Status: Unsubmitted  
w/Extension

Hollywood FY 2022/2023 Closeout

Form 1

## SHIP Distribution Summary

### Homeownership

| Code | Strategy            | Expended Amount | Units | Encumbered Amount | Units | Unencumbered Amount | Units |
|------|---------------------|-----------------|-------|-------------------|-------|---------------------|-------|
| 2    | Purchase Assistance | \$126,000.00    | 1     |                   |       |                     |       |
| 3    | Owner-Occupied      | \$1,346,677.27  | 15    | \$25,508.25       |       |                     |       |

**Homeownership Totals: \$1,472,677.27 16 \$25,508.25**

### Rentals

| Code | Strategy          | Expended Amount | Units | Encumbered Amount | Units | Unencumbered Amount | Units |
|------|-------------------|-----------------|-------|-------------------|-------|---------------------|-------|
| 13   | Rental Assistance | \$16,353.44     | 4     |                   |       |                     |       |

**Rental Totals: \$16,353.44 4**

**Subtotals: \$1,489,030.71 20 \$25,508.25**

## Additional Use of Funds

| Use                       | Expended     | Percentage |
|---------------------------|--------------|------------|
| Administrative            | \$147,335.80 | 10.00 %    |
| Homeownership Counseling  |              |            |
| Admin From Program Income | \$10,483.52  | 4.99 %     |
| Admin From Disaster Funds |              | -          |
| Admin From HHRP           |              | NaN %      |

**Totals: \$1,646,850.03 20 \$25,508.25 \$0.00**

## Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

| Source of Funds                    | Amount                |
|------------------------------------|-----------------------|
| State Annual Distribution          | \$1,473,358.00        |
| Program Income (Interest)          |                       |
| Program Income (Payments)          | \$209,670.50          |
| Recaptured Funds                   | \$0.00                |
| Disaster Funds                     |                       |
| HHRP Funds                         |                       |
| Carryover funds from previous year | -\$10,670.22          |
| <b>Total:</b>                      | <b>\$1,672,358.28</b> |

\* Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

**Form 2**

**Rental Unit Information**

| Description | Eff.  | 1 Bed | 2 Bed | 3 Bed | 4 Bed |
|-------------|-------|-------|-------|-------|-------|
| ELI         | 505   | 540   | 648   | 814   | 1,007 |
| VLI         | 840   | 900   | 1,080 | 1,248 | 1,392 |
| LOW         | 1,345 | 1,440 | 1,728 | 1,996 | 2,227 |
| MOD         | 2,016 | 2,160 | 2,592 | 2,995 | 3,342 |
| Up to 140%  | 2,352 | 2,520 | 3,024 | 3,494 | 3,899 |

**Recap of Funding Sources for Units Produced ("Leveraging")**

| Source of Funds Produced through June 30th for Units | Amount of Funds Expended to Date | % of Total Value |
|--|----------------------------------|------------------|
| SHIP Funds Expended                                  | \$1,489,030.71                   | 100.00%          |
| Public Moneys Expended                               |                                  | .00%             |
| Private Funds Expended                               |                                  | .00%             |
| Owner Contribution                                   |                                  | .00%             |
| Total Value of All Units                             | \$1,489,030.71                   | 100.00%          |

**SHIP Program Compliance Summary - Home Ownership/Construction/Rehab**

| Compliance Category           | SHIP Funds     | Trust Funds    | % of Trust Fund | FL Statute Minimum % |
|-------------------------------|----------------|----------------|-----------------|----------------------|
| Homeownership                 | \$1,498,185.52 | \$1,462,687.78 | 102.43%         | 65%                  |
| Construction / Rehabilitation | \$1,498,185.52 | \$1,462,687.78 | 102.43%         | 75%                  |

**Program Compliance - Income Set-Asides**

| Income Category | SHIP Funds            | Total Available Funds % * | Totals of Percentages |
|-----------------|-----------------------|---------------------------|-----------------------|
| Extremely Low   | \$297,091.95          | 17.76%                    | EL+VL: 35.50%         |
| Very Low        | \$296,661.00          | 17.74%                    |                       |
| Low             | \$920,786.01          | 55.06%                    | EL+VL+L: 90.56%       |
| Moderate        | \$ .00                | .00%                      |                       |
| Over 120%-140%  | \$ .00                | .00%                      |                       |
| <b>Totals:</b>  | <b>\$1,514,538.96</b> | <b>90.56%</b>             |                       |

**Project Funding for Expended Funds Only**

| Income Category | Total Funds<br>Mortgages,<br>Loans & DPL's | Mortgages,<br>Loans &<br>DPL Unit #s | Total Funds<br>SHIP Grants | SHIP<br>Grant<br>Unit #s | Total SHIP<br>Funds<br>Expended | Total #<br>Units |
|-----------------|--|--------------------------------------|----------------------------|--------------------------|---------------------------------|------------------|
| Extremely Low   | \$297,091.95                               | 2                                    | \$ .00                     | 0                        | \$297,091.95                    | 2                |
| Very Low        | \$296,661.00                               | 5                                    | \$ .00                     | 0                        | \$296,661.00                    | 5                |
| Low             | \$895,277.76                               | 13                                   | \$ .00                     | 0                        | \$895,277.76                    | 13               |
| Moderate        | \$ .00                                     | 0                                    | \$ .00                     | 0                        | \$ .00                          | 0                |
| Over 120%-140%  | \$ .00                                     | 0                                    | \$ .00                     | 0                        | \$ .00                          | 0                |
| <b>Totals:</b>  | <b>\$1,489,030.71</b>                      | <b>20</b>                            | <b>\$ .00</b>              | <b>0</b>                 | <b>\$1,489,030.71</b>           | <b>20</b>        |

### Form 3

#### Number of Households/Units Produced

| Strategy            | List Unincorporated<br>and Each<br>Municipality | ELI      | VLI      | Low       | Mod | Over<br>121-<br>140% | Total     |
|---------------------|---|----------|----------|-----------|-----|----------------------|-----------|
| Rental Assistance   | Hollywood                                       |          | 1        | 3         |     |                      | 4         |
| Purchase Assistance | Hollywood                                       |          |          | 1         |     |                      | 1         |
| Owner-Occupied      | Hollywood                                       | 2        | 4        | 9         |     |                      | 15        |
| <b>Totals:</b>      |   | <b>2</b> | <b>5</b> | <b>13</b> |     |                      | <b>20</b> |

#### Characteristics/Age (Head of Household)

| Description         | List Unincorporated<br>and Each<br>Municipality | 0 - 25 | 26 - 40  | 41 - 61  | 62+       | Total     |
|---------------------|---|--------|----------|----------|-----------|-----------|
| Rental Assistance   | Hollywood                                       |        | 1        | 2        | 1         | 4         |
| Purchase Assistance | Hollywood                                       |        |          | 1        |           | 1         |
| Owner-Occupied      | Hollywood                                       |        |          | 2        | 13        | 15        |
| <b>Totals:</b>      |   |        | <b>1</b> | <b>5</b> | <b>14</b> | <b>20</b> |

#### Family Size

| Description         | List Unincorporated<br>and Each<br>Municipality | 1<br>Person | 2- 4<br>People | 5 +<br>People | Total     |
|---------------------|---|-------------|----------------|---------------|-----------|
| Rental Assistance   | Hollywood                                       |             | 4              |               | 4         |
| Purchase Assistance | Hollywood                                       | 1           |                |               | 1         |
| Owner-Occupied      | Hollywood                                       | 2           | 13             |               | 15        |
| <b>Totals:</b>      |   | <b>3</b>    | <b>17</b>      |               | <b>20</b> |

#### Race (Head of Household)

| Description         | List Unincorporated<br>and Each<br>Municipality | White | Black | Hisp-<br>anic | Asian | Amer-<br>Indian | Other | Total |
|---------------------|---|-------|-------|---------------|-------|-----------------|-------|-------|
| Rental Assistance   | Hollywood                                       | 1     | 3     |               |       |                 |       | 4     |
| Purchase Assistance | Hollywood                                       |       |       | 1             |       |                 |       | 1     |

|                |           |          |          |          |          |  |          |           |
|----------------|-----------|----------|----------|----------|----------|--|----------|-----------|
| Owner-Occupied | Hollywood | 8        | 1        | 3        | 2        |  | 1        | 15        |
| <b>Totals:</b> |           | <b>9</b> | <b>4</b> | <b>4</b> | <b>2</b> |  | <b>1</b> | <b>20</b> |

**Demographics (Any Member of Household)**

| Description         | List Unincorporated and Each Municipality | Farm Worker | Home-less | Elderly   | Total     |
|---------------------|---|-------------|-----------|-----------|-----------|
| Rental Assistance   | Hollywood                                 |             |           | 1         | 1         |
| Purchase Assistance | Hollywood                                 |             |           |           | 0         |
| Owner-Occupied      | Hollywood                                 |             |           | 13        | 13        |
| <b>Totals:</b>      |   |             |           | <b>14</b> | <b>14</b> |

**Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside**

| Description | Special Target Group | Expended Funds | Total # of Expended Units |
|-------------|----------------------|----------------|---------------------------|
|             |                      |                |                           |

**Form 4**

**Status of Incentive Strategies**

| Incentive              | Description (If Other) | Category | Status | Year Adopted (or N/A) |
|------------------------|------------------------|----------|--------|-----------------------|
| Expedited permitting   |                        |          |        |                       |
| Ongoing review process |                        |          |        |                       |

**Support Services**

**Other Accomplishments**

**Availability for Public Inspection and Comments**

**Life-to-Date Homeownership Default and Foreclosure**

Total SHIP Purchase Assistance Loans:

**Mortgage Foreclosures**

- A. Very low income households in foreclosure:
- B. Low income households in foreclosure:
- C. Moderate households in foreclosure:

Foreclosed Loans Life-to-date: **0**

SHIP Program Foreclosure Percentage Rate Life to Date: **0.00**

**Mortgage Defaults**

A. Very low income households in default:

B. Low income households in default:

C. Moderate households in default:

Defaulted Loans Life-to-date: **0**

SHIP Program Default Percentage Rate Life to Date: **0.00**

**Strategies and Production Costs**

| Strategy            | Average Cost |
|---------------------|--------------|
| Owner-Occupied      | \$89,778.48  |
| Purchase Assistance | \$126,000.00 |
| Rental Assistance   | \$4,088.36   |

**Expended Funds**

Total Unit Count: **20**

Total Expended Amount: **\$1,489,030.71**

| Strategy            | Full Name         | Address                | City      | Zip Code | Expended Funds | FY if Unit Already Counted |
|---------------------|-------------------|------------------------|-----------|----------|----------------|----------------------------|
| Rental Assistance   | Jeanette Brown    | 2216 Johnson St #9     | Hollywood | 33020    | \$4,137.00     |                            |
| Rental Assistance   | Susan Davis       | 412 N 21 Ave #411      | Hollywood | 33020    | \$5,873.70     |                            |
| Rental Assistance   | Lamise James      | 2900 N 24 Ave #2305    | Hollywood | 33020    | \$3,528.00     |                            |
| Rental Assistance   | Taquavia Gullett  | 412 N 21 Ave #116      | Hollywood | 33020    | \$2,814.74     |                            |
| Purchase Assistance | Antonia D Gorri   | 2323 Cleveland St      | Hollywood | 33020    | \$126,000.00   |                            |
| Owner-Occupied      | Marcy Pollina     | 415 S 24 Ave           | Hollywood | 33020    | \$40,761.05    |                            |
| Owner-Occupied      | Carolina Arias    | 3211 Roosevelt St      | Hollywood | 33021    | \$117,661.80   |                            |
| Owner-Occupied      | Linda Wolff       | 2001 N 31 Ave          | Hollywood | 33021    | \$98,622.82    |                            |
| Owner-Occupied      | Melvin Baskin     | 2531 Raleigh St        | Hollywood | 33020    | \$100,953.93   |                            |
| Owner-Occupied      | Renee Campbell    | 2018 Wiley St          | Hollywood | 33020    | \$31,271.83    |                            |
| Owner-Occupied      | Donald Allbritton | 2324 Cleveland St      | Hollywood | 33020    | \$33,512.58    |                            |
| Owner-Occupied      | Chi Hing Tam      | 2511 Scott St          | Hollywood | 33020    | \$179,430.15   |                            |
| Owner-Occupied      | Kai Yeung         | 5500 Johnson St        | Hollywood | 33021    | \$65,597.96    |                            |
| Owner-Occupied      | Jean Micheli      | 6431 Sherman St        | Hollywood | 33024    | \$65,765.38    |                            |
| Owner-Occupied      | Martha Mendoza    | 4350 Hillcrest Dr #308 | Hollywood | 33021    | \$63,860.10    |                            |

|                |                             |                       |           |       |              |  |
|----------------|-----------------------------|-----------------------|-----------|-------|--------------|--|
| Owner-Occupied | Francisco Rivas             | 2902 Washington St    | Hollywood | 33020 | \$127,996.06 |  |
| Owner-Occupied | Felica Deandrade            | 1215 N 58 Ave         | Hollywood | 33021 | \$141,942.30 |  |
| Owner-Occupied | Carina Minoletti            | 1811 Jefferson St 402 | Hollywood | 33020 | \$37,396.90  |  |
| Owner-Occupied | Ingrid Benson               | 3205 Arthur Ter       | Hollywood | 33021 | \$137,786.83 |  |
| Owner-Occupied | Guillermo Baez del Castillo | 2324 Coolidge St      | Hollywood | 33020 | \$104,117.58 |  |

### Administration by Entity

| Name                           | Business Type     | Strategy Covered | Responsibility | Amount       |
|--------------------------------|-------------------|------------------|----------------|--------------|
| Community Development Division | Government office | All              | All            | \$147,335.80 |

### Program Income

| Program Income Funds |                     |
|----------------------|---------------------|
| Loan Repayment:      | \$209,670.50        |
| Refinance:           |                     |
| Foreclosure:         |                     |
| Sale of Property:    |                     |
| Interest Earned:     |                     |
| <b>Total:</b>        | <b>\$209,670.50</b> |

### Number of Affordable Housing Applications

| Number of Affordable Housing Applications |  |
|---|--|
| Submitted                                 |  |
| Approved                                  |  |
| Denied                                    |  |

### Explanation of Recaptured funds

| Description   | Amount        |
|---------------|---------------|
|               |               |
|               |               |
|               |               |
| <b>Total:</b> | <b>\$0.00</b> |

### Rental Developments

| Development Name | Owner | Address | City | Zip Code | SHIP Amount | SHIP Units | Compliance Monitored By |
|------------------|-------|---------|------|----------|-------------|------------|-------------------------|
|                  |       |         |      |          |             |            |                         |

**Single Family Area Purchase Price**

The average area purchase price of single family units:

Or

Not Applicable

**Form 5**

**Special Needs Breakdown**

| Code(s) | Strategies     | Expended Amount     | Units    | Encumbered Amount  | Units | % of Allocation |
|---------|----------------|---------------------|----------|--------------------|-------|-----------------|
| 3       | Owner-Occupied | \$428,345.08        | 5        | \$25,508.25        |       |                 |
|         | <b>Total:</b>  | <b>\$428,345.08</b> | <b>5</b> | <b>\$25,508.25</b> |       | <b>30.80%</b>   |

**Special Needs Category Breakdown by Strategy**

| Strategies         | Special Needs Category                   | Expended Amount | Units | Encumbered Amount | Units |
|--------------------|--|-----------------|-------|-------------------|-------|
| (3) Owner-Occupied | Person with Disabling Condition (not DD) | \$394,832.50    | 4     |                   |       |
| (3) Owner-Occupied | Developmental Disabilities               | \$33,512.58     | 1     | \$25,508.25       |       |

**Provide a description of efforts to reduce homelessness:**

**Interim Year Data**

## Interim Year Data

| <b>Revenue</b>                       |                |
|--------------------------------------|----------------|
| State Annual Distribution            | \$1,813,407.00 |
| SHIP Disaster Funds                  |                |
| HHRP Allocation                      |                |
| Program Income                       |                |
| <b>Total Revenue: \$1,813,407.00</b> |                |

| <b>Expenditures/Encumbrances</b>                       |                |
|--|----------------|
| Program Funds Expended                                 |                |
| Program Funds Encumbered                               | \$1,631,691.25 |
| Total Administration Funds Expended                    |                |
| Total Administration Funds Encumbered                  | \$181,340.00   |
| Homeownership Counseling                               |                |
| <b>Total Expenditures/Encumbrances: \$1,813,031.25</b> |                |

| <b>Set-Asides</b>                      |                | <b>Percentage</b> |
|--|----------------|-------------------|
| 65% Homeownership Requirement          | \$1,631,691.25 | 89.98%            |
| 75% Construction / Rehabilitation      | \$1,631,691.25 | 89.98%            |
| 30% Very Low Income Requirement        | \$744,850.00   | 41.07%            |
| 60% Very Low + Low Income Requirements | \$1,395,441.25 | 76.95%            |
| 20% Special Needs Requirement          | \$178,091.25   | 9.82%             |

**LG Submitted Comments:**

Edits made to the report by the LG resulted in report status being changed back to "Unsubmitted"