

**EXHIBIT 1**  
**FY 2026 Authorized Staffing Detail**  
 (Noting Transfers and Reorganizations)

<b>Staffing Summary by Department</b>			
<b>Department</b>	<b>FY 2026 Adopted</b>	<b>Adjustments</b>	<b>FY 2026 Amended</b>
City Commission	13		13
City Attorney	16		16
City Manager	11		11
Special Offices <sup>1, 2</sup>	136	0	136
Financial Services	34		34
Information Technology	26		26
Development Services	105		105
Design and Construction Management	15		15
Police:			
Sworn Police Officers	352		352
Civil Service	117		117
Fire-Rescue:			
Certified Firefighters	264		264
Civil Service	67		67
Parks, Recreation and Cultural Arts	48		48
Public Works	99		99
Public Utilities <sup>3</sup>	230	4	234
<b>Total Positions</b>	<b>1,533</b>	<b>4</b>	<b>1,537</b>

Notes to FY 26:

1. Rename the Office of Procurement and Contract Compliance to the Office of Procurement and Performance Management. Transfer 2 Performance and Accountability Officers from the Office of Budget and Strategy and convert 1 Performance and Accountability Officer to an Assistant Director.
2. Rename the Office of Budget and Performance Management to the Office of Budget and Strategy. Transfer 2 Performance and Accountability Officers to the Office of Procurement and Performance Management.
3. Add 4 Plant Operators to Wastewater Treatment Plant Operations.