

Exhibit 1: Amendments / Transfer / Reallocations
Special Program Fund 111

This item recognizes and appropriates grant proceeds in the Special Program Fund (Fund 111) and allocates them toward expenditures for the City's Fiscal Year 2026 for the Area Agency on Aging of Broward County, Inc., Boulevard Heights Community Center Senior Program Expansion Grant.

Revenue:

Description	Account Number	Amount
State FY 2026-2027 Boulevard Heights Grant Revenue	New Account	170,000.00
Subtotal		170,000.00

Expenses:

Description	Account Number	Amount
Operating Supplies	New Account	145,000.00
Transportation	New Account	24,000.00
Janitorial	New Account	1,000.00
Subtotal		170,000.00