

EXHIBIT 2
FY 2026 Authorized Staffing Detail
 (Noting Transfers and Reorganizations)

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|---|--------------------|--------------------|
| Community Development | 1 | 1 |
| Community Development ILA | 1 | 1 |
| Community Development Project Manager | 1 | 1 |
| Department of Design and Construction Management | 15 | 15 |
| Design and Construction Management | 13 | 13 |
| Director, Design and Construction Management | 1 | 1 |
| Project Manager | 4 | 4 |
| Senior Accountant | 1 | 1 |
| Senior Project Manager | 2 | 2 |
| Deputy Director, Design & Construction Management | 1 | 1 |
| Construction Management Support Services Manager | 1 | 1 |
| Construction Management Field Services Manager | 1 | 1 |
| Assistant Project Manager | 1 | 1 |
| Special Projects and Administrative Manager - DCM | 1 | 1 |
| Resiliency and Sustainability | 2 | 2 |
| Environmental Sustainability Coordinator | 1 | 1 |
| Chief Resiliency Officer | 1 | 1 |
| Department of Development Services | 105 | 105 |
| Building | 66 | 66 |
| Assistant Building Official | 3 | 3 |
| Chief Building Official | 1 | 1 |
| Chief Electrical Inspector | 1 | 1 |
| Chief Mechanical Inspector | 1 | 1 |
| Chief Plumbing Inspector | 1 | 1 |
| Chief Structural Inspector | 1 | 1 |
| Electrical Inspector | 3 | 3 |
| Electrical Plans Examiner | 2 | 2 |
| Engineering Inspector | 1 | 1 |
| Fiscal Affairs Manager | 1 | 1 |
| Mechanical Inspector | 2 | 2 |
| Mechanical Plans Examiner | 1 | 1 |
| Permit Services Manager | 1 | 1 |
| Plumbing Inspector | 2 | 2 |
| Plumbing Plans Examiner | 2 | 2 |
| Structural Inspector | 6 | 6 |
| Structural Plans Examiner | 8 | 8 |
| Permit Services Representative II | 4 | 4 |
| Business Analyst - Development Services | 1 | 1 |
| Assistant Permit Services Manager | 1 | 1 |
| Permit Services Representative III | 1 | 1 |
| Building Coordinator | 2 | 2 |
| Senior Structural Plans Examiner | 2 | 2 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|--|--------------------|--------------------|
| Permit Services Representative I | 10 | 10 |
| Permit Services Support Coordinator | 2 | 2 |
| Building Compliance Officer | 3 | 3 |
| Senior Electrical Plans Examiner | 1 | 1 |
| Engineering Plans Reviewer | 1 | 1 |
| Permit Services and Client Relations Manager | 1 | 1 |
| Development Services Administration | 2 | 2 |
| Administrative Assistant II | 1 | 1 |
| Director of Development Services | 1 | 1 |
| Development Services Administration - CRA Funded | 2 | 2 |
| Principal Planner | 1 | 1 |
| Senior Project Manager | 1 | 1 |
| Engineering/Transportation and Mobility | 18 | 18 |
| Administrative Specialist II | 1 | 1 |
| Assistant City Engineer | 1 | 1 |
| Engineer | 1 | 1 |
| Engineering Inspector | 2 | 2 |
| Engineering Specialist | 1 | 1 |
| Engineering Support Services Manager/Engineering | 1 | 1 |
| Senior Project Manager | 1 | 1 |
| Transportation Engineer | 1 | 1 |
| Landscape Inspector / Plans Examiner | 1 | 1 |
| Permit Services Representative II | 1 | 1 |
| Development Review Engineering Manager | 1 | 1 |
| Mobility Coordinator | 1 | 1 |
| Engineering Specialist II | 1 | 1 |
| Engineering Analyst | 1 | 1 |
| Development Services Support Coordinator | 1 | 1 |
| Engineering Plans Reviewer | 1 | 1 |
| Assistant Director, Development Services - Chief City Engineer | 1 | 1 |
| Planning & Urban Design | 17 | 17 |
| Assistant Planner | 2 | 2 |
| Planning Manager | 1 | 1 |
| Principal Planner | 3 | 3 |
| Development Review Coordinator | 1 | 1 |
| Planner II | 3 | 3 |
| Planner III | 2 | 2 |
| Planner III - Urban Design | 1 | 1 |
| Planner I | 1 | 1 |
| Zoning Plans Reviewer and Inspector | 1 | 1 |
| Development Services Support Coordinator | 1 | 1 |
| Assistant Director, Development Services - Chief Planner | 1 | 1 |
| Department of Financial Services | 34 | 34 |
| Finance Administration | 2 | 2 |
| Administrative Assistant II | 1 | 1 |
| Director, Financial Services | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|---|--------------------|--------------------|
| General Accounting | 15 | 15 |
| Accountant | 2 | 2 |
| Accounting Specialist | 3 | 3 |
| Payroll Specialist | 2 | 2 |
| Senior Accountant | 4 | 4 |
| Payroll Manager | 1 | 1 |
| Assistant Director, Financial Services and Director of Accounting | 1 | 1 |
| Chief Accounting Manager | 1 | 1 |
| Payroll Administrator | 1 | 1 |
| Treasury Services | 17 | 17 |
| Accounting Specialist | 5 | 5 |
| Assessment/Lien Officer | 1 | 1 |
| Assistant Director, Financial Services | 1 | 1 |
| Payment Operations Supervisor | 1 | 1 |
| Revenue Analyst | 2 | 2 |
| Senior Accountant | 2 | 2 |
| Accounting Systems Manager - Treasury | 1 | 1 |
| Customer Service Manager - Treasury | 1 | 1 |
| Head Cashier | 1 | 1 |
| Accounting Supervisor - Treasury | 1 | 1 |
| Accountant II | 1 | 1 |
| Department of Fire-Rescue & Beach Safety | 331 | 331 |
| Beach Safety Operations | 53 | 53 |
| Lifeguard | 25 | 25 |
| Marine Safety Captain | 2 | 2 |
| Marine Safety Chief | 1 | 1 |
| Marine Safety Lieutenant | 6 | 6 |
| Marine Safety Officer | 18 | 18 |
| Ocean Rescue Training Officer | 1 | 1 |
| Fire Administration | 14 | 14 |
| Administrative Assistant II | 1 | 1 |
| Administrative Specialist II | 1 | 1 |
| Battalion Chief | 1 | 1 |
| Deputy Fire Chief | 1 | 1 |
| Fire Chief | 1 | 1 |
| Fire Equipment Technician | 1 | 1 |
| Fire Rescue Business & Compliance Manager | 1 | 1 |
| Fire Rescue Logistics Technician | 1 | 1 |
| Fire Timekeeper | 1 | 1 |
| Fire/Rescue Apparatus Mechanic | 2 | 2 |
| Public Information Manager | 1 | 1 |
| Fire Rescue Fleet Superintendent | 1 | 1 |
| Fire Rescue Logistics Supervisor | 1 | 1 |
| Fire Marshal | 21 | 21 |
| Administrative Specialist II | 1 | 1 |
| Deputy Fire Marshal | 1 | 1 |
| Fire Marshal/Division Chief | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|--|--------------------|--------------------|
| Fire Prevention Officer I | 9 | 9 |
| Fire Prevention Officer II | 4 | 4 |
| Fire Prevention Officer III | 5 | 5 |
| Operations | 243 | 243 |
| Administrative Assistant I | 1 | 1 |
| Administrative Specialist II | 1 | 1 |
| Battalion Chief | 10 | 10 |
| Deputy Fire Chief | 1 | 1 |
| Fire Captain | 31 | 31 |
| Fire Division Chief | 3 | 3 |
| Fire Lieutenant | 42 | 42 |
| Firefighter | 109 | 109 |
| Driver/Engineer Fire | 45 | 45 |
| Department of Information Technology | 26 | 26 |
| Applications | 5 | 5 |
| Sr. Systems Analyst | 3 | 3 |
| ERP Applications Manager | 1 | 1 |
| Geographic Information Systems Administrator | 1 | 1 |
| IT Administration | 3 | 3 |
| Administrative Assistant II | 1 | 1 |
| Asst. Director, Information Technology | 1 | 1 |
| Director, Information Technology | 1 | 1 |
| Network Operations | 8 | 8 |
| Manager, Network & Server Operations | 1 | 1 |
| Network Engineer | 6 | 6 |
| Telecommunications Engineer | 1 | 1 |
| Service Desk | 10 | 10 |
| Helpdesk Manager | 1 | 1 |
| IT Support Analyst | 4 | 4 |
| Technical Systems Analyst | 3 | 3 |
| Technical Support Analyst | 2 | 2 |
| Department of Parks, Recreation & Cultural Arts | 48 | 48 |
| Aquatic Programs | 1 | 1 |
| Aquatics Superintendent | 1 | 1 |
| Arts Park | 1 | 1 |
| Recreation Coordinator | 1 | 1 |
| Community Centers | 10 | 10 |
| Parks Manager Recreation & Aquatics | 1 | 1 |
| Recreation Coordinator | 7 | 7 |
| Recreation Program Supervisor | 2 | 2 |
| Cultural Arts | 4 | 4 |
| ArtsPark & Cultural Affairs Division Administrator | 1 | 1 |
| Program & Events Manager | 1 | 1 |
| Special Events Coordinator | 2 | 2 |
| Hollywood Marina | 2 | 2 |
| Dock Master | 1 | 1 |
| Marina Attendant | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|--|--------------------|--------------------|
| Parks and Athletics | 20 | 20 |
| Equipment Operator | 1 | 1 |
| Groundskeeper | 10 | 10 |
| Maintenance Technician | 3 | 3 |
| Park Ranger Coordinator | 1 | 1 |
| Parks Manager | 1 | 1 |
| Recreation Maintenance Supervisor | 2 | 2 |
| Assistant Parks and Athletics Manager | 2 | 2 |
| PRCA Administration | 9 | 9 |
| Administrative Assistant I | 2 | 2 |
| Administrative Assistant II | 1 | 1 |
| Administrative Specialist II | 1 | 1 |
| Assistant Director | 2 | 2 |
| Director, Parks, Recreation & Cultural Arts | 1 | 1 |
| Special Projects and Administrative Manager | 1 | 1 |
| Public Relations Marketing and Media Coordinator | 1 | 1 |
| PRCA Community Centers - CRA Funded | 1 | 1 |
| Recreation Coordinator | 1 | 1 |
| Department of Public Utilities | 230 | 230 |
| Engineering Support Services | 20 | 20 |
| Administrative Assistant I | 1 | 1 |
| Assistant Director | 1 | 1 |
| Engineer | 1 | 1 |
| Engineering Support Services Manager | 1 | 1 |
| Floodplain Development Review Administrator | 1 | 1 |
| Project Manager | 3 | 3 |
| Senior CADD Operator | 2 | 2 |
| Senior Project Manager | 2 | 2 |
| Utilities Engineering Inspector | 4 | 4 |
| Utilities Contract Technician | 1 | 1 |
| Senior Utilities Engineering Inspector | 1 | 1 |
| Utilities Permit Review Manager | 1 | 1 |
| Utilities Administrative Procurement Coordinator | 1 | 1 |
| Finance and Budgeting | 9 | 9 |
| Accountant | 2 | 2 |
| Senior Accountant | 1 | 1 |
| Senior Accountant | 2 | 2 |
| Senior Operations Analyst | 1 | 1 |
| Utilities Accounting Manager | 1 | 1 |
| Accountant II | 2 | 2 |
| ICE Wastewater | 10 | 10 |
| Instrumentation, Control & Electrical Manager | 1 | 1 |
| Process Control System Administrator | 1 | 1 |
| Process Control System Technician | 1 | 1 |
| Process Control Systems Supervisor | 1 | 1 |
| SCADA Operations Specialist | 1 | 1 |
| Utilities Instrumentation and Control Systems Specialist | 5 | 5 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|--|--------------------|--------------------|
| ICE Water | 1 | 1 |
| Utilities Instrumentation and Control Systems Specialist | 1 | 1 |
| Operations and Quality Control | 17 | 17 |
| Administrative Specialist II | 1 | 1 |
| Plant Operator | 11 | 11 |
| Plant Operator - Rotator | 1 | 1 |
| Public Utilities Manager - WTP | 1 | 1 |
| Utility Shift Supervisor | 2 | 2 |
| Water Plant Operations Superintendent | 1 | 1 |
| Public Utilities Administration | 12 | 12 |
| Administrative Assistant I | 1 | 1 |
| Administrative Assistant II | 1 | 1 |
| Deputy Director Public Utilities - Finance | 1 | 1 |
| Director, Public Utilities | 1 | 1 |
| Public Utilities Asset Manager | 1 | 1 |
| Senior Purchasing Agent | 1 | 1 |
| Assistant Director - Public Utilities/ Operations | 1 | 1 |
| Public Utilities Outreach Administrator | 1 | 1 |
| Grants Coordinator | 1 | 1 |
| Public Utilities Chief of Engagement | 1 | 1 |
| Utilities Administrative Procurement Coordinator | 1 | 1 |
| Chief of Treatment Plants | 1 | 1 |
| Quality Control | 7 | 7 |
| Chief Chemist QA/QC Officer | 1 | 1 |
| Laboratory Technician | 4 | 4 |
| Water Quality Manager | 1 | 1 |
| Senior Laboratory Technician | 1 | 1 |
| Regulatory Compliance | 7 | 7 |
| Administrative Specialist I | 1 | 1 |
| Environmental Inspector | 3 | 3 |
| Regulatory Compliance Officer | 2 | 2 |
| Senior Environmental Inspector | 1 | 1 |
| Sewage Collection Stations | 12 | 12 |
| Treatment Plant Mechanic I | 8 | 8 |
| Treatment Plant Mechanic II | 3 | 3 |
| Wastewater Maintenance Superintendent | 1 | 1 |
| Stormwater System Enhancement | 16 | 16 |
| Administrative Specialist II | 1 | 1 |
| Electrician | 1 | 1 |
| Project Manager | 1 | 1 |
| Senior Project Manager | 2 | 2 |
| Sr. Utility Field Technician | 2 | 2 |
| Underground Utilities Superintendent | 1 | 1 |
| Utility Field Technician | 7 | 7 |
| Utility Operations Supervisor | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|---|--------------------|--------------------|
| Utility Billing | 21 | 21 |
| Billing Clerk | 1 | 1 |
| Cashier | 1 | 1 |
| Customer Service Manager | 1 | 1 |
| Customer Service Representative I | 3 | 3 |
| Senior Billing Clerk | 1 | 1 |
| Technical Business Analyst | 1 | 1 |
| Utility Billing Supervisor | 1 | 1 |
| Customer Service Representative II | 3 | 3 |
| Customer Service Representative III | 3 | 3 |
| Customer Service Supervisor | 1 | 1 |
| Revenue Analyst - Public Utilities | 2 | 2 |
| Senior Collections Analyst - Public Utilities | 1 | 1 |
| Senior Revenue Analyst - Public Utilities | 2 | 2 |
| Utility Field Services and AMI | 23 | 23 |
| Administrative Specialist I | 1 | 1 |
| Meter Repair Technician I | 5 | 5 |
| Meter Repair Technician II | 2 | 2 |
| Sr. Utility Field Technician | 2 | 2 |
| Underground Utilities Superintendent | 1 | 1 |
| Utility Field Technician | 8 | 8 |
| Utility Operations Coordinator | 1 | 1 |
| Utility Operations Supervisor | 2 | 2 |
| Field Services and Advanced Metering Infrastructure (AMI) Administrator | 1 | 1 |
| Utility Maintenance and Repair | 22 | 22 |
| Administrative Specialist I | 1 | 1 |
| Administrative Specialist II | 2 | 2 |
| Public Utilities Manager - Underground | 1 | 1 |
| Sr. Utility Field Technician | 8 | 8 |
| Utility Field Technician | 8 | 8 |
| Utility Operations Supervisor | 1 | 1 |
| Senior Geographic Information Systems (GIS) Analyst | 1 | 1 |
| Warehouse Division | 3 | 3 |
| Storekeeper | 2 | 2 |
| Storeskeeper Supervisor | 1 | 1 |
| Wastewater Collection | 9 | 9 |
| Sr. Utility Field Technician | 3 | 3 |
| Utility Field Technician | 5 | 5 |
| Utility Operations Supervisor | 1 | 1 |
| Wastewater Treatment Plant Maintenance | 9 | 9 |
| Chief Utility Mechanic | 1 | 1 |
| Treatment Plant Mechanic I | 5 | 5 |
| Treatment Plant Mechanic II | 2 | 2 |
| Wastewater Plant Superintendent | 1 | 1 |
| Wastewater Treatment Plant Operations | 25 | 29 |
| Administrative Specialist II | 1 | 1 |
| Custodian | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|--|--------------------|--------------------|
| Plant Operator | 12 | 16 |
| Plant Operator - Rotator | 2 | 2 |
| Public Utilities Manager - WWTP | 1 | 1 |
| Utility Shift Supervisor - Wastewater Plant | 5 | 5 |
| Wastewater Maintenance Superintendent | 1 | 1 |
| Wastewater Plant Superintendent | 1 | 1 |
| Purchasing Clerk | 1 | 1 |
| Water Treatment Plant Maintenance | 7 | 7 |
| Chief Utility Mechanic | 1 | 1 |
| Treatment Plant Mechanic I | 4 | 4 |
| Treatment Plant Mechanic II | 2 | 2 |
| Department of Public Works | 99 | 99 |
| Beach Maintenance | 13 | 13 |
| Public Works Technician IV | 4 | 4 |
| Public Works Technician II | 3 | 3 |
| Public Works Technician V | 3 | 3 |
| Beach Maintenance Superintendent | 1 | 1 |
| Public Works Maintenance Specialist | 2 | 2 |
| Beach Maintenance - CRA Funded | 11 | 11 |
| Beach Maintenance Supervisor | 1 | 1 |
| Public Works Technician III | 2 | 2 |
| Public Works Technician IV | 1 | 1 |
| Public Works Technician II | 5 | 5 |
| Public Works Technician V | 2 | 2 |
| Custodial Services | 4 | 4 |
| Custodian | 2 | 2 |
| Lead Custodian | 2 | 2 |
| Environmental Services Administration | 12 | 12 |
| Administrative Assistant I | 1 | 1 |
| Administrative Specialist II | 2 | 2 |
| Assistant Director, Public Works | 1 | 1 |
| Recycling Coordinator | 1 | 1 |
| Public Works Technician III | 3 | 3 |
| Public Works Technician IV | 2 | 2 |
| Public Works Technician II | 1 | 1 |
| Environmental Services Manager | 1 | 1 |
| Fleet Maintenance | 12 | 12 |
| Chief Mechanic | 1 | 1 |
| Fleet Superintendent | 1 | 1 |
| Fleet Service Writer/Expeditor | 1 | 1 |
| Fleet Mechanic II | 6 | 6 |
| Fleet Mechanic III | 3 | 3 |
| General Maintenance | 1 | 1 |
| Public Works Technician III | 1 | 1 |
| Grounds Maintenance | 1 | 1 |
| Irrigation & Grounds Maintenance Supervisor | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|---|--------------------|--------------------|
| Other Maintenance Services | 5 | 5 |
| Building Maintenance Technician | 2 | 2 |
| Carpenter | 2 | 2 |
| Facilities Supervisor | 1 | 1 |
| Public Works Administration | 7 | 7 |
| Administrative Assistant I | 1 | 1 |
| Administrative Assistant II | 1 | 1 |
| Administrative Specialist I | 1 | 1 |
| Assistant Director, Public Works | 1 | 1 |
| Director, Public Works | 1 | 1 |
| Special Projects and Administrative Manager | 1 | 1 |
| Operations Manager - Public Works | 1 | 1 |
| Street Maintenance | 13 | 13 |
| Street Maintenance Supervisor | 2 | 2 |
| Public Works Technician IV | 3 | 3 |
| Public Works Technician II | 7 | 7 |
| Public Works Technician V | 1 | 1 |
| Technical Trades | 11 | 11 |
| A/C Refrigeration Mechanic | 1 | 1 |
| Electrician | 2 | 2 |
| Lead Electrician | 1 | 1 |
| Maintenance Technician | 3 | 3 |
| Facilities and Trades Superintendent | 1 | 1 |
| Public Works Maintenance Specialist | 1 | 1 |
| Lead HVAC Mechanic | 1 | 1 |
| Lead Plumber | 1 | 1 |
| Urban Forestry | 9 | 9 |
| Contract Compliance Coordinator | 1 | 1 |
| Grounds, Urban Forestry & Street Maintenance Superintendent | 1 | 1 |
| Public Works Technician III | 1 | 1 |
| Public Works Technician IV | 4 | 4 |
| Urban Forestry Supervisor | 1 | 1 |
| Contract Compliance Coordinator II | 1 | 1 |
| Office of Budget and Strategy | 9 | 7 |
| Budget Administration | 9 | 7 |
| Assistant Director | 1 | 1 |
| Budget Administration Coordinator | 1 | 1 |
| Director, Budget & Strategy | 1 | 1 |
| Management/Budget Analyst | 2 | 2 |
| Performance and Accountability Officer | 2 | 0 |
| Senior Management/Budget Analyst | 2 | 2 |
| Office of Communications, Marketing & Economic Development | 15 | 15 |
| Communications | 8 | 8 |
| Administrative Assistant II | 1 | 1 |
| Communications Manager | 1 | 1 |
| Dir., Communications, Marketing & Economic Development | 1 | 1 |
| Multimedia Design Coordinator | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|--|--------------------|--------------------|
| Video Production Specialist | 1 | 1 |
| Public Relations Marketing and Media Coordinator | 2 | 2 |
| Webmaster | 1 | 1 |
| Communications - CRA Funded | 1 | 1 |
| Public Relations Marketing & Media Coord | 1 | 1 |
| Economic Development | 5 | 5 |
| Economic Development Manager | 1 | 1 |
| Economic Development Marketing Coordinator | 1 | 1 |
| Economic Development Representative | 2 | 2 |
| Corridor Redevelopment Specialist | 1 | 1 |
| Economic Development - CRA Funded | 1 | 1 |
| Development Officer | 1 | 1 |
| Office of Emergency Management | 2 | 2 |
| Emergency Management | 2 | 2 |
| Emergency Management Planner | 1 | 1 |
| Emergency Manager | 1 | 1 |
| Office of Human Resources | 17 | 17 |
| Benefits Administration | 3 | 3 |
| Human Resources Technician | 1 | 1 |
| Benefits Manager | 1 | 1 |
| Human Resources Analyst - Trainee | 1 | 1 |
| Career Development & Training | 1 | 1 |
| Human Resources Administrator | 1 | 1 |
| Employment & Compensation | 6 | 6 |
| Human Resources Analyst | 1 | 1 |
| Human Resources Administrator | 1 | 1 |
| Senior Human Resources Analyst | 2 | 2 |
| Human Resources Analyst - Trainee | 1 | 1 |
| Senior HRIS Analyst | 1 | 1 |
| HR Administration | 3 | 3 |
| Asst Director, Human Resources | 1 | 1 |
| Director, Human Resources | 1 | 1 |
| Human Resources Technician | 1 | 1 |
| Labor Relations | 2 | 2 |
| Human Resources Manager | 1 | 1 |
| HRIS Analyst | 1 | 1 |
| Risk Management | 2 | 2 |
| Risk Manager | 1 | 1 |
| Risk Management Analyst | 1 | 1 |
| Office of Parking and Code Compliance | 74 | 74 |
| Code Compliance | 31 | 31 |
| Administrative Specialist I | 1 | 1 |
| Administrative Specialist II | 2 | 2 |
| Code Compliance Officer | 17 | 17 |
| Code Compliance Specialist | 1 | 1 |
| Code Compliance Supervisor | 3 | 3 |
| Code Compliance Officer - Animal Control Officer | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|---|--------------------|--------------------|
| Code Compliance Magistrate Specialist | 3 | 3 |
| Operations Administrator, Parking and Code Compliance | 1 | 1 |
| Code Compliance Support Coordinator | 1 | 1 |
| Vacation Rental Compliance Officer | 1 | 1 |
| Garfield Garage | 1 | 1 |
| Parking Garage Technician | 1 | 1 |
| Nebraska Garage | 1 | 1 |
| Parking Garage Technician | 1 | 1 |
| Parking Administration | 10 | 10 |
| Administrative Assistant II | 1 | 1 |
| Assistant Customer Service Manager | 1 | 1 |
| Financial Analyst | 1 | 1 |
| Parking Operations Superintendent | 1 | 1 |
| Parking Technology Specialist | 1 | 1 |
| Senior Accountant | 1 | 1 |
| Parking Services Representative II | 2 | 2 |
| Operations Administrator, Parking and Code Compliance | 1 | 1 |
| Director, Parking and Code Compliance | 1 | 1 |
| Parking and Code Compliance Administration | 2 | 2 |
| Digital Evidence Specialist | 1 | 1 |
| Assistant Director, Parking and Code Compliance | 1 | 1 |
| Parking Enforcement | 13 | 13 |
| Parking Enforcement Officer | 9 | 9 |
| Parking Operations Supervisor | 2 | 2 |
| Lead Parking Enforcement Officer | 2 | 2 |
| Parking Operations | 5 | 5 |
| Parking Operations Supervisor | 1 | 1 |
| Parking Operations Tech | 3 | 3 |
| Senior Parking Operations Tech | 1 | 1 |
| Radius Garage | 1 | 1 |
| Parking Garage Technician | 1 | 1 |
| Sanitation Code Compliance | 7 | 7 |
| Sanitation Code Compliance Officer | 6 | 6 |
| Senior Sanitation Code Compliance Officer | 1 | 1 |
| University Station Garage | 2 | 2 |
| Parking Garage Technician | 1 | 1 |
| Lead Parking Garage Technician | 1 | 1 |
| Van Buren Garage | 1 | 1 |
| Parking Operations Supervisor | 1 | 1 |
| Office of Procurement and Performance Management | 12 | 14 |
| Procurement and Contract Compliance | 11 | 13 |
| Administrative Specialist I | 1 | 1 |
| Procurement Specialist | 1 | 1 |
| Senior Purchasing Agent | 3 | 3 |
| Procurement Services Coordinator | 1 | 1 |
| Director, Procurement and Performance Management | 1 | 1 |
| Procurement Assistant | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|---|--------------------|--------------------|
| Performance and Accountability Officer | | 1 |
| Assistant Director | | 1 |
| Procurement Manager | 1 | 1 |
| Contract Compliance Specialist | 2 | 2 |
| Procurement and Contract Compliance - CRA Funded | 1 | 1 |
| Procurement Specialist | 1 | 1 |
| Office of the City Attorney | 16 | 16 |
| City Attorney | 16 | 16 |
| Chief Litigation Counsel | 1 | 1 |
| City Attorney | 1 | 1 |
| Deputy City Attorney | 1 | 1 |
| Executive Assistant | 1 | 1 |
| Legal Secretary | 3 | 3 |
| Paralegal | 3 | 3 |
| Public Safety Legal Advisor | 1 | 1 |
| Senior Assistant City Attorney | 1 | 1 |
| Assistant City Attorney - Transactional | 2 | 2 |
| Assistant City Attorney - Litigation | 1 | 1 |
| Municipal Prosecutor II | 1 | 1 |
| Office of the City Clerk | 6 | 6 |
| City Clerk | 4 | 4 |
| Administrative Assistant II | 1 | 1 |
| Administrative Specialist I | 1 | 1 |
| City Clerk | 1 | 1 |
| Deputy City Clerk | 1 | 1 |
| Records & Archives | 2 | 2 |
| Records & Archives Manager | 1 | 1 |
| Records Analyst | 1 | 1 |
| Office of the City Commission | 13 | 13 |
| City Commission | 13 | 13 |
| Administrative Assistant I | 1 | 1 |
| Administrative Assistant II | 3 | 3 |
| Chief Assistant to the Mayor | 1 | 1 |
| Citizens' Assistance Coordinator | 1 | 1 |
| City Commissioner | 5 | 5 |
| Mayor | 1 | 1 |
| Vice Mayor | 1 | 1 |
| Office of the City Manager | 11 | 11 |
| City Manager | 11 | 11 |
| City Manager | 1 | 1 |
| Civic Affairs Administrator | 1 | 1 |
| Executive Assistant | 1 | 1 |
| Grants Administrator | 1 | 1 |
| Administrative Assistant III (City Manager's Office) | 2 | 2 |
| Administrative Assistant II (City Manager's office) | 1 | 1 |
| Assistant City Manager | 3 | 3 |
| Director of Public Safety | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|--|--------------------|--------------------|
| Police Department | 469 | 469 |
| Administrative Services | 11 | 11 |
| Administrative Assistant II | 3 | 3 |
| Assistant Police Chief | 3 | 3 |
| Police Chief | 1 | 1 |
| Public Information Manager | 1 | 1 |
| Police Officer - Light Duty | 2 | 2 |
| Public Safety Psychologist | 1 | 1 |
| Body-Worn Camera | 4 | 4 |
| Police Sergeant | 1 | 1 |
| Digital Evidence Specialist | 3 | 3 |
| Crime Scene Investigations | 10 | 10 |
| Crime Scene Tech I | 7 | 7 |
| Crime Scene Tech II | 1 | 1 |
| Crime Scene Unit Supervisor | 1 | 1 |
| Latent Fingerprint Examiner | 1 | 1 |
| Fiscal Affairs | 5 | 5 |
| Accounting Specialist | 2 | 2 |
| Administrative Assistant II | 1 | 1 |
| Financial Analyst | 1 | 1 |
| Fiscal Affairs Manager | 1 | 1 |
| Internal Affairs | 3 | 3 |
| Police Lieutenant | 1 | 1 |
| Police Sergeant | 2 | 2 |
| Investigative Services | 52 | 52 |
| Administrative Specialist I | 2 | 2 |
| Crime Intelligence Analyst | 1 | 1 |
| Police Lieutenant | 2 | 2 |
| Police Major | 1 | 1 |
| Police Officer | 39 | 39 |
| Police Sergeant | 6 | 6 |
| Victim Advocate | 1 | 1 |
| K9 | 5 | 5 |
| Police Officer | 4 | 4 |
| Police Sergeant | 1 | 1 |
| Neighborhood Services - East District | 9 | 9 |
| Police Lieutenant | 1 | 1 |
| Police Officer | 7 | 7 |
| Police Sergeant | 1 | 1 |
| Neighborhood Services - West District | 9 | 9 |
| Police Lieutenant | 1 | 1 |
| Police Officer | 7 | 7 |
| Police Sergeant | 1 | 1 |
| Patrol Services - East District | 101 | 101 |
| Administrative Assistant I | 1 | 1 |
| Community Service Officer | 9 | 9 |
| Crime/Intelligence Analyst | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|---|--------------------|--------------------|
| Police Lieutenant | 3 | 3 |
| Police Major | 1 | 1 |
| Police Officer | 76 | 76 |
| Police Sergeant | 10 | 10 |
| Patrol Services - West District | 102 | 102 |
| Community Service Officer | 9 | 9 |
| Crime/Intelligence Analyst | 1 | 1 |
| Police Lieutenant | 3 | 3 |
| Police Major | 1 | 1 |
| Police Officer | 78 | 78 |
| Police Sergeant | 10 | 10 |
| Personnel | 3 | 3 |
| Police Lieutenant | 1 | 1 |
| Police Officer | 2 | 2 |
| Police Technology Unit | 5 | 5 |
| Police Technology Manager | 1 | 1 |
| Traffic Infraction Enforcement Officer | 2 | 2 |
| Technology Intelligence Specialist | 2 | 2 |
| Professional Standards | 14 | 14 |
| Accreditation Program Manager | 1 | 1 |
| Administrative Assistant I | 1 | 1 |
| Administrative Specialist I | 1 | 1 |
| Police Lieutenant | 2 | 2 |
| Police Major | 1 | 1 |
| Police Officer | 4 | 4 |
| Police Sergeant | 1 | 1 |
| Public Safety Background Investigator & Recruiter | 1 | 1 |
| Human Resources Analyst | 2 | 2 |
| Public Affairs | 15 | 15 |
| Crime Prevention Specialist | 2 | 2 |
| Police Lieutenant | 1 | 1 |
| Police Officer | 10 | 10 |
| Police Sergeant | 2 | 2 |
| Quartermaster | 14 | 14 |
| Administrative Specialist I | 1 | 1 |
| Property and Storeroom Supervisor | 1 | 1 |
| Property Clerk | 6 | 6 |
| Storekeeper Supervisor | 1 | 1 |
| Stores Clerk | 2 | 2 |
| Police Support Services Manager | 1 | 1 |
| Police Fleet Superintendent | 1 | 1 |
| Building Operations Manager | 1 | 1 |
| Records | 22 | 22 |
| Administrative Specialist I | 6 | 6 |
| Administrative Specialist II | 4 | 4 |
| Court Liaison Officer | 2 | 2 |
| Court Liaison Specialist | 1 | 1 |

| Staff Description | FY 2026 Adopted | FY 2026 Amended |
|---|----------------------------|----------------------------|
| Police Operations Technician | 1 | 1 |
| Police Records Technician | 7 | 7 |
| Police Records Supervisor | 1 | 1 |
| Special Operations | 41 | 41 |
| Administrative Specialist I | 1 | 1 |
| Community Service Officer | 4 | 4 |
| Police Lieutenant | 2 | 2 |
| Police Major | 1 | 1 |
| Police Officer | 29 | 29 |
| Police Sergeant | 4 | 4 |
| Special Operations - Downtown District | 8 | 8 |
| Police Officer | 7 | 7 |
| Police Sergeant | 1 | 1 |
| Street Crimes Unit | 11 | 11 |
| Police Officer | 10 | 10 |
| Police Sergeant | 1 | 1 |
| Teletype | 13 | 13 |
| Teletype Operator | 12 | 12 |
| Teletype Supervisor | 1 | 1 |
| Vice, Intelligence, and Narcotics | 12 | 12 |
| Police Lieutenant | 1 | 1 |
| Police Officer | 10 | 10 |
| Police Sergeant | 1 | 1 |
| Grand Total | 1533 | 1537 |