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October 13, 2025

Dennis Coates
Regional Operations Manager
US Water Services Corporation
(239) 222-1685 - Phone
Email: dcoates@uswatercorp.net

RE: Budgetary Pricing for Chlorination Equipment and Service for 2026
Budgetary Pricing Proposal: 101325-MRB

Dennis,

I have listed the estimated material and installation labor costs of the annual and semi-annual preventative maintenance service, as well as the cost of needed replacement equipment for the Hollywood Wastewater Treatment Facility for the year 2026.

<u>Equipment/Material</u>	<u>Estimated Material Cost</u>	<u>Estimated Labor Cost</u>
Annual PM Service	\$46,600.00	\$33,000.00
Semi-Annual Service (Regulators and Filters)	\$24,670.00	\$6,500.00
Chlorinator #9 Replacement	\$19,900.00	\$3,650.00
Evaporator #1 Replacement	\$57,500.00	\$10,500.00
Total	\$148,670.00	\$53,650.00

If you have any further questions, you may reach me at: (352) 267-3223

Best regards,
Mike Robbins