

Exhibit 1: Budget Amendments
Law Enforcement Forfeiture Fund - Fund 112

This item recognizes and appropriates Federal Law Enforcement Forfeiture Trust Fund (State) for law enforcement training, investigation and equipment

Revenue:

Description	Account Number	Amount
Net Assets	112.190103.300110.300110.000000.000.000	550,000.00
Subtotal		<u>550,000.00</u>

Expenses:

Description	Account Number	Amount
HPHQ - Equipment	112.209803.52100.00XXXX.00XXXX.000.000	400,000.00
Specilized Vehicles and Equipment	112.209803.52100.00XXXX.00XXXX.000.000	150,000.00
Subtotal		<u>550,000.00</u>