

BID PRICE SHEET (CONTINUED)

Bidders shall quote a firm, fixed, all-inclusive annual fee, for services described in Section 3. The all-inclusive fee shall include but not be limited to all labor, equipment, uniforms, benefits, travel, lodging, materials, printing, overhead and profit and any other Contractor expense, cost or charge in providing the Services. Estimated Annual Crossing Guard hours are based on the number of school days, the number of crossing guard locations, and the estimated number of hours worked per day. Estimated Annual Supervisor hours are based on the number of school days, the number of supervisors, and the estimated number of hours worked per day. The City does not guarantee the number of hours for the contract.

Year 1 Rates for 2025-2026

	Estimated Annual Hours	Firm/Fixed Rate per Hour	TOTAL (Estimated Annual Hours X Rate)
Crossing Guard	22,680	\$25.53	\$579,020.40
Crossing Guard Supervisor	5,400	\$25.53	\$137,862.00
TOTAL			\$716,882.40

Years 2 & 3 Rates (2026-2027 & 2027-2028)

	Estimated Annual Hours	Firm/Fixed Rate per Hour	TOTAL (Estimated Annual Hours X Rate)
Crossing Guard	22,680	\$25.53	\$579,020.40
Crossing Guard Supervisor	5,400	\$25.53	\$137,862.00
TOTAL			\$716,882.40

TOTAL BID AMOUNT (Years 1 – 3): \$ 2,150,647.20

Two Million One Hundred Fifty Thousand Six Hundred Forty-seven dollars and twenty cents
In Figures