

Exhibit 1: Budget and Capital Amendments
Stormwater Fund (443)

This item Amends the FY 2026 CIP for the Stormwater Program Management

Transfer from

Description	Account Number	Amount
Emergency Stormwater Project	443.419901.53800.563010.000911.000.000	800,000.00
Finance Analysis, Projects (Program) Planning	443.419901.53800.531213.001781.000.000	199,843.96

Subtotal		<u>999,843.96</u>
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Transfer to

Description	Account Number	Amount
Stormwater Program Management	443.419901.53800.531210.00XXXX.000.000	999,843.96

Subtotal		<u>999,843.96</u>
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