

Exhibit A
City of Hollywood
Department of Public Utilities
PROPOSED SCHEDULE OF WATER RATES, DEPOSITS, FEES & CHARGES

City Code	DESCRIPTION (CCF = Cubic Feet)	Water % Inc.	25.00%	25.00%	25.00%	2.50%	2.50%
		CURRENT (FY 2026)	PROPOSED (FY 2027)	PROPOSED (FY 2028)	PROPOSED (FY 2029)	PROPOSED (FY 2030)	PROPOSED (FY 2031)
WATER							
51.125 (B)(1)	<u>Water service line tapping and meter installation:</u>						
	Meter Size 5/8"	\$1,349.00	\$1,686.00	\$2,108.00	\$2,635.00	\$2,701.00	\$2,769.00
	Meter Size 1"	\$1,560.00	\$1,950.00	\$2,438.00	\$3,048.00	\$3,124.00	\$3,202.00
	Meter Size 1.5"	\$2,570.00	\$3,213.00	\$4,016.00	\$5,020.00	\$5,146.00	\$5,275.00
	Meter Size 2"	\$2,887.00	\$3,609.00	\$4,511.00	\$5,639.00	\$5,780.00	\$5,925.00
	Meter Size 3"	\$5,576.00	\$6,970.00	\$8,713.00	\$10,891.00	\$11,163.00	\$11,442.00
	Meter Size 4"	\$11,317.00	\$14,146.00	\$17,683.00	\$22,104.00	\$22,657.00	\$23,223.00
	Meter Size 6"	\$15,399.00	\$19,249.00	\$24,061.00	\$30,076.00	\$30,828.00	\$31,599.00
	Meter Size 8"	\$20,107.00	\$25,134.00	\$31,418.00	\$39,273.00	\$40,255.00	\$41,261.00
51.125 (B)(2)	<u>Water service line tapping and meter installation under a state, county or other major roadway:</u>						
	Meter Size 5/8"	\$3,145.00	\$3,931.00	\$4,914.00	\$6,143.00	\$6,297.00	\$6,454.00
	Meter Size 1"	\$3,353.00	\$4,191.00	\$5,239.00	\$6,549.00	\$6,713.00	\$6,881.00
	Meter Size 1.5"	\$4,362.00	\$5,453.00	\$6,816.00	\$8,520.00	\$8,733.00	\$8,951.00
	Meter Size 2"	\$4,679.00	\$5,849.00	\$7,311.00	\$9,139.00	\$9,367.00	\$9,601.00
	Meter Size 3"	\$15,135.00	\$18,919.00	\$23,649.00	\$29,561.00	\$30,300.00	\$31,058.00
	Meter Size 4"	\$16,693.00	\$20,866.00	\$26,083.00	\$32,604.00	\$33,419.00	\$34,254.00
	Meter Size 6"	\$22,569.00	\$28,211.00	\$35,264.00	\$44,080.00	\$45,182.00	\$46,312.00
	Meter Size 8"	\$27,277.00	\$34,096.00	\$42,620.00	\$53,275.00	\$54,607.00	\$55,972.00
51.125 (B)(3)	<u>Meter installation only:</u>						
	Meter Size 5/8"	\$531.00	\$664.00	\$830.00	\$1,038.00	\$1,064.00	\$1,091.00
	Meter Size 1"	\$627.00	\$784.00	\$980.00	\$1,225.00	\$1,256.00	\$1,287.00
	Meter Size 1.5"	\$1,267.00	\$1,584.00	\$1,980.00	\$2,475.00	\$2,537.00	\$2,600.00
	Meter Size 2"	\$1,453.00	\$1,816.00	\$2,270.00	\$2,838.00	\$2,909.00	\$2,982.00
	Meter Size 3"	\$3,059.00	\$3,824.00	\$4,780.00	\$5,975.00	\$6,124.00	\$6,277.00
	Meter Size 4"	\$5,898.00	\$7,373.00	\$9,216.00	\$11,520.00	\$11,808.00	\$12,103.00
	Meter Size 6"	\$8,533.00	\$10,666.00	\$13,333.00	\$16,666.00	\$17,083.00	\$17,510.00
	Meter Size 8"	\$13,934.00	\$17,418.00	\$21,773.00	\$27,216.00	\$27,896.00	\$28,593.00
51.125 (4)(a)	<u>Water service line tapping and fire rated metering system installation:</u>						
	Meter Size 4"	\$17,329.00	\$21,661.00	\$27,076.00	\$33,845.00	\$34,691.00	\$35,558.00
	Meter Size 6"	\$24,672.00	\$30,840.00	\$38,550.00	\$48,188.00	\$49,393.00	\$50,628.00
	Meter Size 8"	\$29,177.00	\$36,471.00	\$45,589.00	\$56,986.00	\$58,411.00	\$59,871.00
51.125 (4)(b)	<u>Water service line tapping and fire rated metering system installation under a state, county or other major roadway:</u>						
	Meter Size 4"	\$23,303.00	\$29,129.00	\$36,411.00	\$45,514.00	\$46,652.00	\$47,818.00
	Meter Size 6"	\$31,843.00	\$39,804.00	\$49,755.00	\$62,194.00	\$63,749.00	\$65,343.00
	Meter Size 8"	\$36,826.00	\$46,033.00	\$57,541.00	\$71,926.00	\$73,724.00	\$75,567.00
51.125 (4)(c)	<u>Fire rated metering system installation only:</u>						
	Meter Size 4"	\$11,837.00	\$14,796.00	\$18,495.00	\$23,119.00	\$23,697.00	\$24,289.00
	Meter Size 6"	\$18,051.00	\$22,564.00	\$28,205.00	\$35,256.00	\$36,137.00	\$37,040.00
	Meter Size 8"	\$22,610.00	\$28,263.00	\$35,329.00	\$44,161.00	\$45,265.00	\$46,397.00

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51.127 (A)	<u>Water monthly base charges Residential (per unit)</u>						
	Single Family	\$9.34	\$11.68	\$14.60	\$18.25	\$18.71	\$19.18
	Multi-Family	\$7.09	\$8.86	\$11.08	\$13.85	\$14.20	\$14.56
	<u>Water monthly base charges Non-Residential (per meter size)</u>						
	Meter Size 5/8"	\$9.34	\$11.68	\$14.60	\$18.25	\$18.71	\$19.18
	Meter Size 1"	\$23.37	\$29.21	\$36.51	\$45.64	\$46.78	\$47.95
	Meter Size 1.5"	\$46.72	\$58.40	\$73.00	\$91.25	\$93.53	\$95.87
	Meter Size 2"	\$74.77	\$93.46	\$116.83	\$146.04	\$149.69	\$153.43
	Meter Size 3"	\$140.18	\$175.23	\$219.04	\$273.80	\$280.65	\$287.67
	Meter Size 4"	\$233.64	\$292.05	\$365.06	\$456.33	\$467.74	\$479.43
	Meter Size 6"	\$467.25	\$584.06	\$730.08	\$912.60	\$935.42	\$958.81
	Meter Size 8"	\$747.62	\$934.53	\$1,168.16	\$1,460.20	\$1,496.71	\$1,534.13
51.127 (C)	<u>Water usage charges Single Family Residential</u>						
	From 0 CCF to 500 CCF	\$2.99	\$3.74	\$4.68	\$5.85	\$6.00	\$6.15
	From 501 CCF to 1,500 CCF	\$5.97	\$7.46	\$9.33	\$11.66	\$11.95	\$12.25
	From 1,501 CCF and Over	\$11.95	\$14.94	\$18.68	\$23.35	\$23.93	\$24.53
	<u>Water usage charges Multi Family Residential (ranges to be adjusted by unit count)</u>						
	From 0 CCF to 400 CCF	\$2.99	\$3.74	\$4.68	\$5.85	\$6.00	\$6.15
	From 401 CCF to 1,100 CCF	\$5.97	\$7.46	\$9.33	\$11.66	\$11.95	\$12.25
	From 1,101 CCF and Over	\$11.95	\$14.94	\$18.68	\$23.35	\$23.93	\$24.53
	<u>Water usage charges Non-Residential: All Flow (CCF)</u>	\$5.97	\$7.46	\$9.33	\$11.66	\$11.95	\$12.25