

**CITY OF HOLLYWOOD  
COMMUNITY DEVELOPMENT DIVISION BUDGET  
FOR FISCAL YEAR 10/01/2025 - 09/30/2026  
SET-UP DATE 09/30/2026**

**EXHIBIT 2 - HOME**

<b>ACCOUNT NUMBER</b>	<b>PROGRAM INCOME</b>	<b>ALLOCATION</b>
115.190106.30010.00110.000000.000.000	FUND BALANCE	\$ 192,176.33
2025-2026	HOME ALLOCATION	\$ 192,176.33

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>APPROPRIATION</b>
115.160201.55400.512100.001966.000.000	SALARIES AND WAGES- FULL-TIME	\$ 15,000.00
115.160201.55400.521200.001966.000.000	SOCIAL SECURITY	\$ 1,217.63
115.160201.55400.531300.001966.000.000	CONSULTING SERVICES	\$ 3,000.00
	HOME ADMISTRATIVE EXPENSES	\$ 19,217.63
115.160201.55400.583230.001967.000.000	TENANT BASED RENTAL ASSISTANCE	\$ 172,958.70
	FEDERAL HOME LOAN PROGRAM	\$ 172,958.70
2025-2026	HOME FUNDS	\$ 192,176.33