

EXHIBIT “A” (AMENDED)
PROJECT DESCRIPTION AND FUNDING

Subrecipient proposes to utilize Community Development Block Grant (“CDBG”) funds to execute the expansion project at the Hollywood Boys & Girls Club located at 1109–1111 N. 69 Way, Hollywood, Florida 33024. The project consists of the construction of a new Teen Center addition, including materials and labor, as well as the renovation of adjacent space, equipment replacement, and facility enhancements designed to improve safety, accessibility, and overall functionality.

The total cost of the project is estimated to be **\$1,500,000.00**. The Subrecipient has secured private contributions to cover a portion of the total development cost. The City’s CDBG funds are critical to bridging a financial gap in the completion of the Teen Center, primarily due to unforeseen construction and material cost escalations and the inclusion of additional amenities necessary to enhance the center’s functionality and appeal.

This initiative will provide a modernized and fully functional facility that creates a conducive learning environment for teen members. The Teen Center will support academic enrichment, social interaction, physical activity, and the development of essential life skills, consistent with the Subrecipient’s mission to expand outreach and services to youth in the City of Hollywood.

As part of this Agreement, the City is providing a total of **\$550,000.00** in CDBG funding. The funds shall be used for eligible construction-related costs, including but not limited to labor, materials, equipment, and subcontractor services necessary to complete the Teen Center expansion and associated improvements.

As of the date of this Amendment, the previously awarded CDBG funding in the amount of **\$250,000.00** has been increased by **\$300,000.00**, resulting in a total allocation of **\$550,000.00** under this Agreement. Documentation supporting the use of all funds must be maintained in accordance with applicable federal, state, and local requirements.

CDBG funding shall be used exclusively for eligible project costs associated with the construction of the Teen Center addition and related facility improvements. These improvements are intended to ensure that the project meets high standards of safety, accessibility, and functionality, while also safeguarding the long-term sustainability and impact of the facility as a resource for youth in the community.

By securing the necessary funding, the Subrecipient will address the existing financial gap and ensure successful project completion, thereby delivering a lasting and meaningful benefit to low- and moderate-income youth in the City of Hollywood.

EXHIBIT "B-1"

BUDGET

Boys & Girls Clubs of Broward County, Inc			
Hollywood Teen Center Budget Request	Overall Project Cost		
		Contribution	CDBG Request
Construction/Outfitting	\$1,500,000	\$950,000	
Total			\$ 250,000 \$550,000

The maximum amount of Project Funds to be administered under the Agreement is \$650,000.00 comprised of:

- Labor cost- Wages and salaries of on-site workers directly involved in construction activities.
- Burden- The cost for employer payroll taxes such as FICA, FUTA, SUAT, workers comp and fringes such as employer paid benefits like PTO, health insurance, pension, and 401k matching.
- Materials- Expenses related to raw materials, components and supplies used in the project.
- Equipment costs- Charges associated with rented or owned equipment utilized for project tasks.
- Subcontractor payments- Payments made to subcontractors hired for specialized services.

All other provisions of Exhibit B-1, including Conditions Precedent to Disbursements, Method of Payment, Required Documentation, and Additional Provisions, remain unchanged except that all references to the maximum funding amount are hereby revised to \$550,000.00.

**EXHIBIT “B-2” (AMENDED)
DISBURSEMENT REQUEST FORM**

All references to “Budget Total” or maximum available funding under this Exhibit are hereby amended to reflect a total CDBG allocation of **\$550,000.00**.

All other terms, forms, and requirements remain unchanged.

**EXHIBIT “C” (AMENDED)
STANDARDS OF ELIGIBILITY**

No change. This Exhibit remains in full force and effect.

**EXHIBIT “D” (AMENDED)
PROCUREMENT REQUIREMENTS**

No change. This Exhibit remains in full force and effect.

EXHIBIT “E” (AMENDED)
DAVIS-BACON CONTRACT ADDENDUM

No change. This Exhibit remains in full force and effect.

EXHIBIT “F” (AMENDED)
TIMETABLE / SCHEDULE FOR PROJECT (ESTIMATED)

Timeframe	Activity
December 2024	Initiate Environmental Review Process; Execute Subrecipient Agreement
December 2024	Complete Environmental Review and RROF (HUD); Initiate Plan Reviews
January – February 2025	Permitting Process; Preparation of RFP
March – April 2025	Continued Plan Reviews and Preliminary Pricing
May – July 2025	Final Pricing and Plan Completion
August – November 2025	Review and Leveling of Contractor Bids
December 2025 – January 2026	Contractor Selection
February 2026	Execute Construction Contract; Notice to Proceed; Mobilization
February 2026	Pre-Construction Meeting
March – September 2026	Construction Phases; Monitoring; Payroll Review; Progress Documentation
October 2026 – June 2027	Continued Construction Activities, Change Orders, Inspections, and Project Completion Activities utilizing additional CDBG funding
July – September 2027	Final Construction Completion, Punch-Out, and Inspections
October – November 2027	Final Walk-through; Public Hearing; Close-Out Documentation; Audit Submission

The term of the project is hereby extended to **November 30, 2027**, to accommodate completion of all construction and close-out activities associated with the increased funding.