

**Exhibit 1: Budget Amendments**  
**Special Revenue Fund**

This item recognizes proceeds from the U.S. Department of Transportation - Safe Streets and Roads for All (SS4A) grant program and allocates funding for the development of a Vision Zero Action Plan (VZAP).

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Vision Zero Action Plan (VZAP) Proceeds	New Account	200,000
<b>Subtotal</b>		<hr/> <b>200,000</b> <hr/>

**Expenditures:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Consultant - Vision Zero Action Plan	New Account	200,000
<b>Subtotal</b>		<hr/> <b>200,000</b> <hr/>