

Legislation Text

File #: R-2020-267, Version: 1

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Approving And Authorizing The Appropriate City Officials To Execute A Highway Maintenance Memorandum Of Agreement With The Florida Department Of Transportation Associated With The Delivery Of Sidewalk And Bicycle Lane Improvements For Certain Projects Identified In The Five-Year Adopted Work Program That Fall Within The City Of Hollywood's Jurisdictional Right Of Way, More Specifically The NW 72nd Avenue And Washington Street Project.

Infrastructure & Facilities

Staff Recommends: Approval of the Attached Resolution.

Explanation:

The City of Hollywood continues to strive to fulfill its long-term vision to significantly enhance safety and mobility and provide transportation options for its citizens and visitors throughout the City, and has determined that a Complete Streets project would meet that vision. The City has coordinated closely with the Florida Department of Transportation, which actively supports local governments in implementing Complete Streets projects structured to enhance mobility for non-motorized road users. FDOT has secured funding in the amount of \$5,040,000.00 from the Federal Highway Administration (FHWA) to design and construct such a project along NW 72nd Avenue and Washington Street on behalf of the City.

It is anticipated that there will be aspects/components that do not qualify for the use of federal funding for this project, such as tree relocation and tree removal mitigation, as well as annual operating and maintenance costs. The City will be required to fund these elements in an estimated amount of \$350,000.00 for FY 2020. The Florida Department of Transportation requires that the City execute a Highway Maintenance Memorandum of Agreement to formally assume responsibility for funding those elements that are ineligible for federal funding in order to move forward with this project, which must be sanctioned by means of a Resolution of Support from the City of Hollywood.

Fiscal Impact:

A portion of the funding for the City's contribution to this project, known as Package 1 - Bike Facilities, in the amount of \$140,000.00 is available in account number

File #: R-2020-267, Version: 1

334.149901.54100.563010.001270.000.000.

The cost of the project based on Resolution R-2017-334 was estimated to be \$300,000.00. The updated cost of the required City contribution is \$350,000.00.

The additional funding in the amount of \$210,000.00 will be requested as part of the FY 2022 Capital Improvement Plan subject to the approval of the City Commission.

Recommended for inclusion on the agenda by: Azita Behmardi, P.E., City Engineer Shiv Newaldass, Director, Development Services Gus Zambrano, Assistant City Manager/Sustainable Development