



Legislation Text

File #: R-2019-271, **Version:** 1

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Approving And Authorizing The Appropriate City Officials To Accept The Florida Department Of Environmental Protection Florida Resilient Coastlines Program Award, In A Total Aggregate Amount Of \$400,000.00, In Order To Complete Resiliency Improvements At The Marina Boat Ramp For A Total Project Cost Of \$921,900.00; Authorizing The Appropriate City Officials To Execute All Applicable Grant Documents.

Staff Recommends: Approval of the Attached Resolution.

Explanation:

The City applied for a grant from the Department of Environmental Protection (FDEP) for the Florida Resilient Coastlines Program Award 2018/19 grant cycle (R-2018-347), to make resiliency improvements at the City's Marina boat ramp (Project) at 700 Polk Street. The original total Project cost was estimated to be \$619,675.00 with a portion of the FDEP grant funding estimated to be \$450,000.00 with the City committing funds in the amount of \$169,675.00 in order to complete the Project at its estimated cost. On October 25, 2018, FDEP awarded the City grant funding in the amount of \$400,000.00. In addition, on January 17, 2019, the parties executed the grant agreement, allowing Project expenditures to commence while maintaining the original Project completion date set for May 31, 2019.

Upon completion of construction documents and submittal for permitting, one of the Construction Management at Risk firms retained pursuant to Resolution No. R-2019-025, evaluated the Project, design intent, Project scope, estimated costs, which resulted in plan revisions and modifications of estimated Project costs. As a result, the current estimated Project cost has increased from the original cost of \$619,675.00 to an estimated Project cost of \$921,900.00.

Due to the cost, scope and time changes, the Project was divided into two grant phases - design and permitting in the 2018/2019 grant cycle and construction in the 2019/2020 grant cycle. As such the City entered into a grant amendment, and has already been reimburse for the design and permitting costs in the amount of \$75,950.00 for the 2018/2019 grant cycle ending May 31, 2019.

The City reapplied for and was awarded the remainder of the grant funding for the 2019/2020

grant cycle in the amount of \$324,050.00, and FDEP requires the City to execute an agreement.

Resolution No. R-2018-347 approved \$169,675.00 of funding and Resolution No. R-2019-230 approved allocation of additional City required funding in the amount of \$352,225.00, to be from derived from Park Impact Fees. The total City contribution for the Project is \$521,900.00 and the total grant funding is \$400,000.00 for a total Project cost of \$921,900.00.

At the request of FDEP, over the summer the City presented this Project at the Resilient Florida Planning, Policy and Practice Workshop as part of the Clean and Resilient Marina session.

Recommended for inclusion on the agenda by:

Luis Lopez, P.E. City Engineer

Shiv Newaldass, Director, Development Services

Gus Zambrano, Assistant City Manager for Sustainable Development