

## Legislation Text

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Presentation By Jorge Camejo, CRA Executive Director, Regarding The Preliminary Annual Budget For The Beach And Downtown Districts Of The CRA For Fiscal Year 2020; And Presenting Fiscal Year 2020 Preliminary Revenues.

Staff Recommends:

Explanation:

Executive Director, Jorge Camejo along with Yvette Scott-Phillip, Budget Manager, will present the FY 2020 Preliminary Annual Budget for the Beach and Downtown districts. Included in this preliminary budget will be operating costs and personal services, debt service payments and preliminary revenues based on last fiscal year's final millage rates. Staff will also outline capital improvement projects that are proposed for FY 2020.

Recommended for inclusion on the agenda by:  
Jorge Camejo, CRA Executive Director