

Legislation Text

File #: R-2018-356, Version: 1

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Authorizing The Appropriate City Officials To Execute The Attached Authorization To Proceed For Work Order Number LH-19-01 With Lighthouse Utility Consulting, Inc. For The Development Of FY 2018 Large User True-Up Related Reports And FY 2020 Large User Rate Estimate, In The Amount Of \$67,320.00. (Project No. 18-1326A).

Staff Recommends: Approval of the attached Resolution

Explanation:

The City is required to perform the annual Large User True-up Reports (Large User True-up and RRI True-up) and the FY 2019 Large User Rate Estimate per the Large User Agreement dated October 1, 1990.

The Department of Public Utilities requested a proposal from Lighthouse Utility Consulting to provide consulting services with regard to various water and sewer rates, financial analysis and revenue projections, various financial reports, installation and training on a rate model to be used for all rate studies and financial projections and true-up report and other services as detailed in RFQ 4464-15-RL.

The City Commission selected Lighthouse Utility Consulting to provide consulting services to the City pursuant to Resolution Number R-2015-250.

Lighthouse Utility Consulting and the City have an existing Professional Services Agreement for Consulting Services dated November 16, 2015.

The existing agreement was renewed for an additional three years effective November 15, 2018 by the City Manager.

Administration recommends that the City Commission authorize the appropriate City Officials to execute the attached Authorization to Proceed for Work Order No. LH-19-01 with Lighthouse Utility Consulting in the amount of \$67,320.00.

Funding in the amount of \$67,320.00 is available from account number

## 42.4001.00000.536.003130.

Recommended for inclusion on the agenda by: Dr. Wazir A. Ishmael, City Manager Gus Zambrano, ACM, Sustainable Development Cintya Ramos, Director, Finance & Administration Steve Joseph, Director, Public Utilities Paul A. Bassar, Director of Procurement & Contract Compliance