

## City of Hollywood

Hollywood City Hall 2600 Hollywood Blvd Hollywood, FL 33020 http://www.hollywoodfl.org

## Legislation Text

File #: R-2016-328, Version: 1

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Authorizing The Appropriate City Officials To Execute The Attached Authorization To Proceed For Work Order Number LH-17-01 Between Lighthouse Utility Consulting And The City Of Hollywood For The Development Of FY 2016 Large User True-Up Related Reports And FY 2018 Large User Rate Estimate, For A Not To Exceed Amount Of \$67,320.00.

Staff Recommends: Approval of the attached Resolution

## **Explanation:**

The City is required to perform the annual Large User True-up Reports (Large User True-up and RRI True-up) and the FY 2018 Large User Rate Estimate per the Large User Agreement dated October 1, 1990.

The Department of Public Utilities requested a proposal from Lighthouse Utility Consulting to provide consulting services with regard to various water and sewer rates, financial analysis and revenue projections, various financial reports, installation and training on a rate model to be used for all rate studies and financial projections and true-up report and other services as detailed in RFQ 4464-15-RL.

Lighthouse Utility Consulting and the City of Hollywood have a Professional Services Agreement for Consulting Services for water and sewer rates as well as financial reports, including True-up reporting, which was authorized by City Commission Resolution R-2015-250 on August 26, 2015.

The Administration recommends that the City Commission authorize the appropriate City Officials to execute the attached Authorization to Proceed for Work Order No. LH-17-01 between Lighthouse Utility Consulting and the City of Hollywood, together with such nonmaterial changes as may be subsequently agreed to by the City Attorney, for a not to exceed amount of \$67,320.00.

Funding in the amount of \$67,320.00 is available from account number 42.4001.00000.536.003130.

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Recommended for inclusion on the agenda by:

Dr. Wazir Ishmael, City Manager

Gus Zambrano, Assistant City Manager/Sustainable Development, Office of the City Manager George R. Keller, Jr. Assistant City Manager/Finance & Administration, Office of the City Manager

Steve Joseph, Director, Public Utilities

Paul Bassar, Contract Compliance Officer, Office of the City Manager