



Legislation Details (With Text)

File #: R-2023-016 **Version:** 1 **Name:** CSC Amendment
Type: Resolution **Status:** Passed
File created: 12/20/2022 **In control:** Department of Parks, Recreation & Cultural Arts
On agenda: 1/18/2023 **Final action:** 1/18/2023
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Authorizing The Appropriate City Officials To Execute An Amendment To Contract #22-2751 With the Children's Service Council Of Broward County.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Reso - CSC MOST Grant FY23 Amendment Final.pdf, 2. FINAL CITY OF HOLLYWOOD MOST 22-2751 FY 21-22 22-23 AMEND 001.pdf, 3. FINAL_Hollywood_MOST_FY 22-23_22-2751_Contract.pdf, 4. R-2022-216 CSC.pdf, 5. R-2021-310 CSC MOST Grant.pdf

Date	Ver.	Action By	Action	Result
1/18/2023	1	Regular City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Authorizing The Appropriate City Officials To Execute An Amendment To Contract #22-2751 With the Children's Service Council Of Broward County.

Infrastructure & Facilities

Staff Recommends: Approval of the attached Resolution.

Explanation:

The Department of Parks, Recreation and Cultural Arts ("PRCA") has applied for and received grant funding from the Children's Services Council ("CSC") for the past 18 years to provide Youth Summer Programs at Dr. Martin Luther King Jr., Kay Gaither, McNicol and Washington Park Community Centers, as well as afterschool programing at Kay Gaither and McNicol Community Centers.

PRCA would like to amend the maximum amount payable to the City from \$108,889.00 to \$88,889.00 for the period of July 1, 2022 - September 30, 2022, and from \$931,040.00 to \$951,040.00 for the October 1, 2022-through September 30, 2023, grant period.

This amendment will amend the 5% matching funds to reflect these changes.

Fiscal Impact:

Adoption of this resolution will not fiscally impact the City as the total amount of the grant award remains the same and has been budgeted in the appropriate fiscal years. Additionally, the estimated value of the City's in-kind match is five percent or \$52,027.00 which is comprised of a portion of current full time PRCA staff salaries and also remains unchanged.

Recommended for inclusion on the agenda by:

David Vazquez, Assistant Director, Parks, Recreation and Cultural Arts

Ricky Engle, Director, Parks, Recreation and Cultural Arts

Gus Zambrano, Assistant City Manager, Sustainable Development