



## Legislation Details (With Text)

**File #:** R-2020-234    **Version:** 1    **Name:** FY 2021 Position Control  
**Type:** Resolution    **Status:** Passed  
**File created:** 8/26/2020    **In control:** Special City Commission Meeting  
**On agenda:** 9/24/2020    **Final action:** 9/24/2020  
**Title:** A Resolution Of The City Commission Of The City Of Hollywood, Florida, Establishing The Number And Type Of Authorized Positions For Each Department And Office For The Fiscal Year 2021.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. PosCntrlreso.pdf, 2. Exhibit 1 FY 2021.pdf, 3. Exhibit 2 FY 2021.pdf

Date	Ver.	Action By	Action	Result
9/24/2020	1	Special City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Establishing The Number And Type Of Authorized Positions For Each Department And Office For The Fiscal Year 2021.

*Financial Management & Administration*

Staff Recommends: Approval of the Resolution.

**Explanation:**

It is the recommendation of the City Manager's Office that the City Commission approves, adopts, and accepts the number and types of positions established as part of the FY 2021 Operating Budget of the City of Hollywood. This Position Control Resolution represents the staffing complement deemed necessary by the City Manager's Office to implement the FY 2021 Operating Budget as included in the Resolution presented for the City Commission's review and approval at the second Public Budget Hearing held on September 24, 2020.

The number of positions authorized for Fiscal Year 2021 is being established as 1,312.

**Fiscal Impact:**

Sufficient revenues have been projected to support the proposed positions in Fiscal Year 2021.

Recommended for inclusion on the agenda by:

Laurette Jean, Director, Office of Budget & Performance Management  
Adam Reichbach, Assistant City Manager for Finance and Administration