

Legislation Details (With Text)

File #:	R-BCRA-2020-25	Version:	1	Name:	Beach CRA Budget Amendment
Type:	CRA Resolution	Status:	Passed		
File created:	6/11/2020	In control:	Regular Community Redevelopment Agency Meeting		
On agenda:	9/2/2020	Final action:	9/2/2020		
Title:	A Resolution Of The Hollywood, Florida Community Redevelopment Agency ("CRA"), Amending The Annual Budget For The Beach District Of The CRA For Fiscal Year 2020; Revising Operating Revenues; Revising Expenditures.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Reso-BCRA FY20 Budget Amendment rev.pdf, 2. BCRA Exhibit A.pdf, 3. BCRA Exhibit B.pdf, 4. R-CRA-2019-45.pdf, 5. R-CRA-2019-64.pdf, 6. R-CRA-2020-13.pdf				
Date	Ver.	Action By	Action	Result	

A Resolution Of The Hollywood, Florida Community Redevelopment Agency ("CRA"), Amending The Annual Budget For The Beach District Of The CRA For Fiscal Year 2020; Revising Operating Revenues; Revising Expenditures.

Financial Management & Administration

Staff Recommends: Approval of the attached Resolution.

Explanation:

Certain routine and periodic budgetary adjustments and transfers are appropriate and necessary during the fiscal year and as such certain revisions to the Fiscal Year 2020 Adopted Budget are needed to ensure prudent financial management.

The proposed Resolution amends the operating budget to provide additional funding for capital improvement projects.

Fiscal Impact:

Funding relating to this budget amendment is available in the FY 2020 Operating Budget, as identified in Exhibits A and B.

Recommended for inclusion on the agenda by:
Jorge Camejo, Executive Director