Legislation Details (With Text)

File #:	R-2019-284 **Version:** 1	**Name:**	FY 2020 - 24 CIP
Type:	Resolution	**Status:**	Passed
File created:	9/17/2019	**In control:**	Special City Commission Meeting
On agenda:	9/26/2019	**Final action:**	9/26/2019

Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Approving The Five-Year FY 2020-2024 Capital Improvement Program For Projects Funded From Pay As You Go Funding, Parking Enterprise Fund, Water And Sewer Renewal, Replacement And Improvement Reserve, Stormwater Enterprise Fund, State Revolving Fund Loans, And Other Sources.

Sponsors:

Indexes:

Code sections:

Attachments: 1. CIP Reso.pdf, 2. FY 20 CIP Exhibit.pdf, 3. BIS19-295.pdf

Date	Ver.	Action By	Action	Result
9/26/2019	1	Special City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Approving The Five-Year FY 2020-2024 Capital Improvement Program For Projects Funded From Pay As You Go Funding, Parking Enterprise Fund, Water And Sewer Renewal, Replacement And Improvement Reserve, Stormwater Enterprise Fund, State Revolving Fund Loans, And Other Sources.

Staff Recommends: Approval of the Resolution.

Explanation:
Each year the City Commission approves a Five-Year Capital Improvement Program identifying projects to be funded through a variety of sources. The Program includes projects that address safety and health issues, legal commitments, contractual obligations, and community priorities.

This Capital Improvement Program represents the first year of a five-year program. Capital projects are authorized on an annual basis; therefore this resolution authorizes funding for FY2020 projects. Projects in FY2021 - FY2024 are unfunded and may change depending on priority and availability of funds.

Recommended for inclusion on the agenda by:
Laurette Jean, Budget Division Director
Cintya Ramos, Financial Services Director
Adam Reichbach, Assistant City Manager for Finance and Administration