

## Legislation Details (With Text)

**File #:** P-CRA-2018-08 **Version:** 1 **Name:** FY19 BCRA & DCRA Budget Presentation

**Type:** CRA Presentation **Status:** Filed

**File created:** 6/19/2018 **In control:** Regular Community Redevelopment Agency Meeting

**On agenda:** 7/3/2018 **Final action:** 7/3/2018

**Title:** Presentation By Jorge Camejo, Executive Director Of The Hollywood, Florida, Community Redevelopment Agency, Regarding The Preliminary Annual Budget For The Beach And Downtown Districts Of The CRA For Fiscal Year 2019; And Presenting Fiscal Year 2019 Preliminary Revenues.

**Sponsors:**

**Indexes:**

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Date	Ver.	Action By	Action	Result
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Presentation By Jorge Camejo, Executive Director Of The Hollywood, Florida, Community Redevelopment Agency, Regarding The Preliminary Annual Budget For The Beach And Downtown Districts Of The CRA For Fiscal Year 2019; And Presenting Fiscal Year 2019 Preliminary Revenues.

Staff Recommends: Presentation

**Explanation:**

Executive Director, Jorge Camejo along with Carolyn Metcalf, Budget Manager, will present the FY 2019 Preliminary Annual Budget for the Beach and Downtown districts. Included in this draft will be operating costs and personal services, debt service payments and preliminary revenues based on last fiscal year's final millage rates. Staff will also outline capital improvement projects that are proposed for FY 2019.

Recommended for inclusion on the agenda by:  
Jorge Camejo, CRA Executive Director