



Legislation Details (With Text)

File #: R-2018-133 **Version:** 1 **Name:** Budget Amendment FY 18
Type: Resolution **Status:** Passed
File created: 4/17/2018 **In control:** Department of Financial Services
On agenda: 5/2/2018 **Final action:** 5/2/2018
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Budgets Of Various Funds Of The Fiscal Year 2018 Operating Budget Adopted And Approved By Resolution R-2017-288; Revising Operating Revenues, Authorizing Budgetary Transfers And Adjustments, Reauthorizing And Re-Appropriating Certain Funding; And Providing An Effective Date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Reso - Budget Amendment, 2. Exhibit 1 - General Fund.pdf, 3. Exhibit 2 - Special Programs Fund, 4. Exhibit 3 - Police Grant Fund, 5. Exhibit 4 - General Capital Outlay.pdf, 6. Exhibit 5 - Gas Tax Fund .pdf, 7. Exhibit 6 - Water and Sewer Fund.pdf, 8. Exhibit 7 - Stormwater Fund, 9. Exhibit 8 - Parking Enterprise Fund .pdf, 10. Exhibit 9 - Internal Service Fund.pdf, 11. BIS 18-156

Date	Ver.	Action By	Action	Result
5/2/2018	1	Regular City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Budgets Of Various Funds Of The Fiscal Year 2018 Operating Budget Adopted And Approved By Resolution R-2017-288; Revising Operating Revenues, Authorizing Budgetary Transfers And Adjustments, Reauthorizing And Re-Appropriating Certain Funding; And Providing An Effective Date.

Staff Recommends: Approval of the Resolution

Explanation:

This Resolution seeks to authorize the amending of the budgets of various funds of the FY 2018 Operating Budget adopted and approved by the City Commission pursuant to Resolution R-2017-288 on September 27, 2017. The proposed budgetary amendments are detailed in the attached Exhibits 1 - 9.

Recommended for inclusion on the agenda by:

Dr. Wazir Ishmael, City Manager

George R. Keller, Jr. CPPT, Assistant City Manager for Public Safety; Interim Assistant City Manager for Finance and Administration

Cintya Ramos, Financial Services Director