

## Legislation Details (With Text)

**File #:** P-CRA-2017-08 **Version:** 1 **Name:** Presentation - FY18 Proposed Budget  
**Type:** CRA Presentation **Status:** Filed  
**File created:** 6/14/2017 **In control:** Regular Community Redevelopment Agency Meeting  
**On agenda:** 7/3/2017 **Final action:** 7/3/2017  
**Title:** A Presentation By Jorge Camejo, Executive Director Of The Hollywood, Florida, Community Redevelopment Agency, Regarding The Preliminary Annual Budget For The Beach And Downtown Districts Of The CRA For Fiscal Year 2018; And Presenting Fiscal Year 2018 Preliminary Revenues.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

A Presentation By Jorge Camejo, Executive Director Of The Hollywood, Florida, Community Redevelopment Agency, Regarding The Preliminary Annual Budget For The Beach And Downtown Districts Of The CRA For Fiscal Year 2018; And Presenting Fiscal Year 2018 Preliminary Revenues.

Staff Recommends: Presentation

### Explanation:

Executive Director, Jorge Camejo along with Yvette Scott-Phillip, Budget Manager, will present the FY 2018 Preliminary Annual Budget for the Beach and Downtown districts. Included in this draft will be operating costs and personal services, debt service payments and preliminary revenues based on last fiscal year's final millage rates. Staff will also outline capital improvement projects that are proposed for FY 2018.

Recommended for inclusion on the agenda by:  
Jorge Camejo, CRA Executive Director