

City of Hollywood

Hollywood City Hall 2600 Hollywood Blvd Hollywood, FL 33020 http://www.hollywoodfl.org

Legislation Details (With Text)

File #:

R-BCRA- Version: 1

Name:

BCRA FY2016 Budget Adjustment

Type:

2016-21

CRA Resolution

Status: Passed

File created:

6/16/2016

In control: Regular Community Redevelopment Agency

Meeting

On agenda:

7/6/2016

Final action: 7/6/2016

Title:

A Resolution Of The Hollywood, Florida, Community Redevelopment Agency ("CRA"), Amending The

Annual Budget For The Beach District Of The CRA For Fiscal Year 2016; Revising Operating

Revenues; Revising Expenditures; And Providing An Effective Date.

Sponsors:

Indexes:

Code sections:

Attachments:

1. Reso - BCRA FY16 Budget Amendment, 2. Exhibit A, 3. Exhibit B, 4. BIS-CRA16-11 BCRA Budget

Amendment

Date

Ver. Action By

Action

Result

A Resolution Of The Hollywood, Florida, Community Redevelopment Agency ("CRA"), Amending The Annual Budget For The Beach District Of The CRA For Fiscal Year 2016; Revising Operating Revenues; Revising Expenditures; And Providing An Effective Date.

Staff Recommends: Approval Of The Attached Resolution

Explanation:

Certain routine and periodic budgetary adjustments and transfers are appropriate and necessary during the fiscal year and as such certain revisions to the Fiscal Year 2016 Adopted Budget are needed to ensure prudent financial management.

The proposed Resolution increases fund balance that is being brought forward from the previous fiscal year for capital improvement projects.

Recommended for inclusion on the agenda by: Jorge Camejo, Executive Director