



Legislation Details (With Text)

File #: R-2016-078 **Version:** 1 **Name:** Budget Amendment - Fire Rescue
Type: Resolution **Status:** Passed
File created: 3/22/2016 **In control:** Department of Financial Services
On agenda: 4/6/2016 **Final action:** 4/6/2016
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Fiscal Year 2016 Adopted Operating Budget (R-2015-294), As Detailed In The Attached Exhibit 1, Revising Operating Revenues, Authorizing Budgetary Transfers And Adjustments, Reauthorizing And Re-Appropriating Certain Funding; Authorizing The Department Of Financial Services To Establish Accounts As May Be Needed; And Providing An Effective Date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Amendment Reso.pdf, 2. Exhibit 1 03 28 16.pdf, 3. BIS 16-135.pdf

Date	Ver.	Action By	Action	Result
4/6/2016	1	Regular City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Fiscal Year 2016 Adopted Operating Budget (R-2015-294), As Detailed In The Attached Exhibit 1, Revising Operating Revenues, Authorizing Budgetary Transfers And Adjustments, Reauthorizing And Re-Appropriating Certain Funding; Authorizing The Department Of Financial Services To Establish Accounts As May Be Needed; And Providing An Effective Date.

Staff Recommends: Approval of the Resolution

Explanation:

This Resolution seeks to amend the FY 2016 Operating Budget to approve transfers of funding from budgeted funds for personal services expenditures related to the following:

The number of full-time positions authorized for fiscal year 2016 is increasing from 1,263 to 1,275 full time positions due to the addition of 12 Positions to the Department of Fire Rescue and Beach Safety. The 12 positions include the addition of 3 Fire Lieutenants and 9 Firefighters.

This item also addresses the need for additional funding for overtime in the Department of

Fire Rescue and Beach Safety.

Recommended for inclusion on the agenda by:

Dr. Wazir Ishmael, City Manager

George R. Keller, Jr., Assistant City Manager for Finance and Administration

Mirtha Dziedzic, Interim Director, Financial Services