



Legislation Details (With Text)

File #: P-2016-16 **Version:** 1 **Name:** FY2016 Midyear Forecasts
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On agenda: 3/16/2016 **Final action:** 3/16/2016
Title: Presentation By Mirtha Dziedzic, Interim Director Of Financial Services, On Fiscal Year 2016 Midyear Forecasts.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
3/16/2016	1	Regular City Commission Meeting	A presentation was given	

Presentation By Mirtha Dziedzic, Interim Director Of Financial Services, On Fiscal Year 2016 Midyear Forecasts.

Staff Recommends: Presentation

Explanation:

As recommended in the Munilytics Report and the operational audit completed by the State Auditor General in February 2013, midyear forecasts completed by City staff are being formally presented to the City Commission to ensure such budget forecasts are entered into the City's public records. Additional presentations will be made to the City Commission as forecasts are completed over the course of the fiscal year.

Recommended for inclusion on the agenda by:

Wazir Ishmael, Ph.D., City Manager

George R. Keller, Jr., Assistant City Manager for Finance and Administration

Matthew Lalla, Director, Financial Services Department