



Legislation Details (With Text)

File #: R-2015-305 **Version:** 1 **Name:** Amend FY 15 Budget - Code Compliance
Type: Resolution **Status:** Passed
File created: 9/23/2015 **In control:** Department of Financial Services
On agenda: 10/7/2015 **Final action:** 10/7/2015
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The General Fund (Fund 01) And The Central Services Fund (Fund 57) Budgets Of The Fiscal Year 2015 Adopted Operating Budget (R-2014-282), As Amended, Approving The Transfer Of Certain Funding And Authorizing And Approving The Rollover And Reauthorization Of Certain Funding As Detailed In The Attached Exhibit 1; Authorizing The Department Of Financial Services To Establish Accounts As May Be Needed; And Providing An Effective Date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. reso code compliance.pdf, 2. Exhibit 1.pdf, 3. BIS 15-299.pdf

Date	Ver.	Action By	Action	Result
10/7/2015	1	Regular City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The General Fund (Fund 01) And The Central Services Fund (Fund 57) Budgets Of The Fiscal Year 2015 Adopted Operating Budget (R-2014-282), As Amended, Approving The Transfer Of Certain Funding And Authorizing And Approving The Rollover And Reauthorization Of Certain Funding As Detailed In The Attached Exhibit 1; Authorizing The Department Of Financial Services To Establish Accounts As May Be Needed; And Providing An Effective Date.

Staff Recommends: Approval of the Resolution

Explanation:

This Resolution seeks to amend the FY 2015 General Fund and Central Services Fund Operating Budgets to provide funding for the establishment of the Code Compliance Program in order to purchase needed office furniture and equipment and transition the program's motor vehicles to the Code Compliance Program by repainting and relabeling the motor vehicles. The funding as detailed in the attached Exhibit 1 of the Resolution identifies the necessary funding to accomplish these tasks and seeks to transfer, roll over, and continue the identified funding in the FY 2015 appropriations in the Code Enforcement Program of the Police Department for use in FY 2016 of the new Code Compliance Program. To accomplish the repainting relabeling of the motor vehicles, funding is requested to be transferred from the balance of funding remaining in an identified FY 2015 General Fund account in the Code

Enforcement Program of the Police Department to a Central Services Fund (Fund 57) account for motor vehicle transitioning costs to be incurred.

Recommended for inclusion on the agenda by:

Wazir Ishmael, Ph.D., City Manager

George R. Keller, Jr., Assistant City Manager for Finance and Administration

Matthew Lalla, Financial Services Director