



City of Hollywood

Hollywood City Hall
2600 Hollywood Blvd
Hollywood, FL 33020
<http://www.hollywoodfl.org>

Legislation Details (With Text)

File #: P-2015-51 **Version:** 1 **Name:** FY 2015 Midyear Forecasts
Type: Presentation **Status:** Filed
File created: 8/24/2015 **In control:** Regular City Commission Meeting
On agenda: 9/16/2015 **Final action:** 9/16/2015
Title: Presentation By Matthew Lalla, Director Of Financial Services, On Fiscal Year 2015 Midyear Forecasts.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/16/2015	1	Regular City Commission Meeting	A presentation was given	

Presentation By Matthew Lalla, Director Of Financial Services, On Fiscal Year 2015 Midyear Forecasts.

Staff Recommends: Presentation

Explanation:

As recommended in the Munilytics Report and the operational audit completed by the State Auditor General in February 2013, midyear forecasts completed by City staff are being formally presented to the City Commission to ensure such budget forecasts are entered into the City's public records. Additional presentations will be made to the City Commission as forecasts are completed over the course of the fiscal year.

Recommended for inclusion on the agenda by:

Wazir Ishmael, Ph.D., City Manager

Matthew Lalla, Director, Financial Services Department