



Legislation Details (With Text)

File #: R-2015-240 **Version:** 1 **Name:** Fund 13 Rollover FY 14 to FY 15
Type: Resolution **Status:** Passed
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On agenda: 8/26/2015 **Final action:** 8/26/2015
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Adopted Fiscal Year 2015 Operating Budget (R-2014-282); Authorizing The Continuation Of Certain Previously Authorized And Appropriated Funds In Certain Identified Accounts Of The Adopted Fiscal Year 2014 Operating Budget, As Amended, Which Balances Remained Unencumbered At The End Of The 2014 Fiscal Year In The Police Grants Fund, Fund 13, Into Identified Fiscal Year 2015 Accounts in Fund 13 In The Amounts As Detailed In The Attached Exhibit 1, And Providing An Effective Date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Reso.pdf, 2. EXH 1.pdf, 3. BIS 15-209.pdf

Date	Ver.	Action By	Action	Result
8/26/2015	1	Regular City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Adopted Fiscal Year 2015 Operating Budget (R-2014-282); Authorizing The Continuation Of Certain Previously Authorized And Appropriated Funds In Certain Identified Accounts Of The Adopted Fiscal Year 2014 Operating Budget, As Amended, Which Balances Remained Unencumbered At The End Of The 2014 Fiscal Year In The Police Grants Fund, Fund 13, Into Identified Fiscal Year 2015 Accounts in Fund 13 In The Amounts As Detailed In The Attached Exhibit 1, And Providing An Effective Date.

Staff Recommends: Approval of the attached Resolution

Explanation:

This Resolution seeks the approval and authorization of certain budgetary adjustments and transfers to identified line item accounts in the previously approved FY 2015 budget (R-2014-282) for the Police Grants Fund, Fund 13. Among the adjustments sought are adjustments continuing the appropriations in identified line items accounts in Fund 13 and completing the rollover of the balance of these identified accounts at the end of FY 2014 not previously rolled over pursuant to Resolution R-2014-338.

Recommended for inclusion on the agenda by:

Wazir Ishmael, Ph.D., City Manager

George R. Keller, Jr., Assistant City Manager for Finance and Administration

Matthew Lalla, Director, Financial Services