



Legislation Details (With Text)

File #: R-2015-194 **Version:** 1 **Name:** FY 15 - Fund 1 - Budget Adjustment
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On agenda: 7/8/2015 **Final action:** 7/8/2015
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The General Fund (Fund 01) For The Fiscal Year 2015 Adopted Budget (R-2014-282), Revising Operating Revenues, Authorizing Budgetary Transfers, And Providing An Effective Date.

Sponsors:

Indexes:

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Attachments: 1. Building Reso - Fund 1.pdf, 2. Exhibit 1.pdf, 3. BIS 15-227.pdf

Date	Ver.	Action By	Action	Result
7/8/2015	1	Regular City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The General Fund (Fund 01) For The Fiscal Year 2015 Adopted Budget (R-2014-282), Revising Operating Revenues, Authorizing Budgetary Transfers, And Providing An Effective Date.

Staff Recommends: Approval of the attached Resolution

Explanation:

Certain routine and periodic budgetary adjustments and transfers continue to be appropriate and necessary during the Fiscal Year.

The proposed amendment recognizes additional Building Permit revenues and allocates additional funding to contractual services related to periods of high demand expected this fall.

This budget adjustment is in addition to the amendment approved by the City Commission on June 17, 2015.

Recommended for inclusion on the agenda by:

Dr. Wazir Ishmael, City Manager

George R. Keller, Jr., Assistant City Manager for Finance and Administration

Matthew Lalla, Director, Financial Services

Reginald A. Cox, Director, Building Department

