



Legislation Details (With Text)

File #: R-2015-195 **Version:** 1 **Name:** Fund 11 Rollover FY14 to FY 15
Type: Resolution **Status:** Passed
File created: 6/15/2015 **In control:** Department of Financial Services
On agenda: 7/8/2015 **Final action:** 7/8/2015
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Special Programs Fund (Fund 11) Of The Fiscal Year 2015 Adopted Budget (R-2014-282), Revising And Recognizing Certain Operating Revenues, Authorizing Certain Budgetary Reappropriations And Reallocations As Detailed In The Attached Exhibit 1, And Providing An Effective Date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Reso Fund 11 Rollover.pdf, 2. Exhibit 1 Fund 11 Rollovers final final.pdf, 3. BIS 15-206.pdf

Date	Ver.	Action By	Action	Result
7/8/2015	1	Regular City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Special Programs Fund (Fund 11) Of The Fiscal Year 2015 Adopted Budget (R-2014-282), Revising And Recognizing Certain Operating Revenues, Authorizing Certain Budgetary Reappropriations And Reallocations As Detailed In The Attached Exhibit 1, And Providing An Effective Date.

Staff Recommends: Approval of the Attached Resolution.

Explanation:

Certain routine and periodic budgetary adjustments and transfers as well as reappropriations and reallocations continue to be appropriate and necessary during the Fiscal Year.

This resolution seeks to authorize certain budgetary adjustments to accounts and actions including the reappropriation and reallocation of funding in various identified line item accounts related to the Special Programs in the Office of Human Resources, Office of Public Relations, Community and Economic Development Department and the Parks, Recreation and Cultural Arts Department previously approved in FY 2014 with the balances remaining at the end of FY 2014 to be rolled over and continued into FY 2015 as detailed in the attached Exhibit 1 of the resolution.

Recommended for inclusion on the agenda by:
Wazir Ishmael, Ph.D., City Manager

George R. Keller, Jr., Assistant City Manager for Finance and Administration
Matthew Lalla, Director, Financial Services