

Legislation Text

File #: R-CRA-2024-22, **Version:** 1

A Resolution Of The Hollywood, Florida Community Redevelopment Agency ("CRA") Authorizing The Payment Of Fees To Circuit Transit Inc. To Renew The Micro Transit Services In An Estimated Annual Amount Of \$593,845.42, Providing For A Total Estimated Annual Cost Of \$1,128,942.00 To Be Shared With The City of Hollywood.

Quality of Life & Strong Neighborhoods

Staff Recommends: Approval of the attached Resolution.

Explanation:

The City of Hollywood (City) required circulator services to provide residents and tourists with alternative transportation to and from West Hollywood, Downtown Hollywood, Hollywood Beach, and the City's parking garages.

On February 1, 2023, RFP No. 045-23-SK was posted on OpenGov in accordance with the City's Purchasing Ordinance and resulted in responses from two proposers. After the responses were evaluated, Circuit Transit Inc. was determined to be the best qualified firm to provide circulator services.

The total estimated annual cost of \$1,128,942.00 for the service is to be jointly funded by the CRA and City as follows:

- Zone 1 Total: \$942,612.00,
 - CRA will contribute 63% of costs from account numbers 163.638504.55200.548060.000000.000.000 and 166.668602.55200.548060.000000.000.000.
 - The City will contribute the remaining 37% which will be split between the Parking Division account number 46.1150.00000.545.003117 and the General Fund account number 01.1480.00000.541.003117
- Zone 2 and 3 Total: \$186,330.00,
 - City will contribute 100% of the costs which will be split between the Parking Division account number 46.1150.00000.545.003117 and the General Fund account number 01.1480.00000.541.003117; and,

Fiscal Impact:

Funding for this expense is available in FY 2024 operating budget in account numbers 163.638504.55200.548060.000000.000.000 (Local Transit System) and 166.668602.55200.548060.000000.000.000 (Local Transit System).

Recommended for inclusion on the agenda by:

Jorge Camejo, Executive Director