



City of Hollywood

Hollywood City Hall
2600 Hollywood Blvd
Hollywood, FL 33020
<http://www.hollywoodfl.org>

Legislation Text

File #: R-2024-059, **Version:** 1

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Authorizing The Appropriate City Officials To Execute A Three Year Agreement For The 2023-2026 School Resource Officer Program With The School Board Of Broward County, Florida, For School Resource Officers In Local Public Elementary, Middle, And High Schools.

Public Safety

Staff Recommends: Approval of the attached Resolution.

Explanation:

The School Board of Broward County desires to have the City assign School Resource Officers in public elementary, middle and high schools located within the City.

Fiscal Impact: The City will receive a per officer reimbursement as detailed below. The reimbursement from the School Board of Broward County will defray a portion of the costs associated with the City's School Resource Officer Program.

School Year	Monthly Per Officer Reimbursement	Annual Per Officer Reimbursement	Increase	Estimated School Locations	Estimated Annual Revenue
FY 23/24	\$10,815.00	\$108,150.00	5%	15	\$1,622,250.00
FY 24/25	\$11,355.75	\$113,557.50	5%	15	\$1,703,362.50
FY 25/26	\$11,923.54	\$119,235.40	5%	15	\$1,788,531.00

In year three of the agreement, if property tax values decrease 5% or more, the per officer reimbursement rate will remain at \$11,355.75.

Recommended for inclusion on the agenda by:
Jeff Devlin, Chief of Police

Chris O'Brien, Director of Public Safety