

## Legislation Text

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A Presentation By Jorge Camejo, Executive Director Of The Hollywood, Florida Community Redevelopment Agency, Regarding The Preliminary Annual Budget For The Beach And Downtown Districts Of The CRA For Fiscal Year 2021; And Presenting Fiscal Year 2021 Preliminary Revenues.

*Financial Management & Administration*

Staff Recommends: Presentation

**Explanation:**

Executive Director, Jorge Camejo, will present the FY 2021 Preliminary Annual Budget for the Beach and Downtown districts. Included in this preliminary budget will be operating costs and personal services, debt service payments and preliminary revenues based on last fiscal year's final millage rates. Staff will also outline capital improvement projects that are proposed for FY 2021.

**Fiscal Impact:**

The financials relating to the upcoming fiscal year will be outlined in the presentation.

Recommended for inclusion on the agenda by:

Jorge Camejo, CRA Executive Director